



**Mental Health Services Act
Prevention and Early Intervention**

Countywide Data Report for PEI Programs

Fiscal Year 2013-2014

(as of December 31, 2013)



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COUNTYWIDE DATA REPORT FOR PEI PROGRAMS

FISCAL YEAR 2013-14 (as of December 31, 2013)

INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first five pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Maximum Contract Allocation (MCA) Report, Outcome Measures Application (OMA), and the California Institute of Mental Health (CiMH) Program Performance Dashboard Report.

COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

COUNTYWIDE PEI CLAIMS BY FISCAL YEAR – FY 2010-11, 2011-12, 2012-13, 2013-14

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$144,790,261 in claims while the DOs claimed \$25,908,288. There was an increase in the two succeeding years. In FY 2011-12, LEs claimed \$186,833,851 which was an 81% utilization rate and DOs claimed \$33,877,065. As for FY 2012-13, LEs claimed \$216,582,609 which was 82% utilization rate and DOs claimed \$45,329,312. By the end of the second quarter of the current FY 2013-14, LEs claimed \$103,710,421 with a 43% utilization rate and DOs claimed \$17,554,865.

PEI SUBMITTED CLAIMS – FY 2013-14

- Total claims for the fiscal year including both LEs and DO clinics were \$121,265,286 as of December 31, 2013; the majority of claims were claimed to PEI Child at \$83,310,317 and the remaining claims are as follows with PEI TAY at \$22,597,855, PEI Adult at \$10,550,177, PEI Special Programs at \$2,479,947, PEI Older Adult at \$1,899,982, PEI Training Funds at \$410,163, and PEI Technical Assistance at \$16,845.
- Of the total claims for the fiscal year, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$92,272,111. The remaining services were claimed to Indigent/Non Medi-Cal at \$15,661,647, Healthy Families at \$6,777,897, Non-EPSDT/Medi-Cal at \$6,118,392, and Invoices/Manual Billings reimbursed at \$435,239.

COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN FY 2013-14

- 69% of PEI services were claimed to PEI Child, 19% to PEI TAY, 9% to PEI Adult, 1% to PEI Older Adult, 2% to PEI Special Programs, <1% to PEI Training Funds and <1% to PEI Technical Assistance.

COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2013-14 (PAGE 2-3)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER

- The majority of PEI services were provided to the Child age group with 13,993 male, 10,994 female and 10 unknown/not reported. The second largest age group was Adult with 4,043 male, 5,392 female and 5 unknown/not reported.

GENDER

- System-wide, we served 51% male and 49% female.



AVERAGE COST PER CLIENT

- To-date, 34,679 clients were served in Los Angeles County through PEI funding for the fiscal year, with the average cost per client at \$1,975.
- Child clients had the highest average cost per client at \$2,476, followed immediately by TAY clients at \$2,447.

UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY

- As of October 30, 2013, Hispanic/Latino had the highest client count in each age group, followed by African/African-American. Overall, 60% of the PEI clients were Hispanic/Latino, 20% African/African American, 13% White, 3% Asian/Pacific Islander, 2% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

LANGUAGE

- English was the primary language spoken among those served through PEI programs and services for a total of 33,276, followed by Spanish at 11,382.

COUNTYWIDE – PEI PRACTICE STATISTICS FOR FY 2012-13 AND CLAIMS FOR FY 2013-14 (PAGE 4-5)

- In FY 2012-13, the three largest PEI Practices having the highest total number of clients served are MAP with 15,925 clients, Seeking Safety with 11,439 and TF-CBT with 11,095 clients.
- In FY 2012-13, there is a concern in the comparison between Core and Non-Core services for PATHS and DBT wherein the Non-Core percentage are higher than the allowable maximum of 49%, 73% for PATHS and 50% for DBT.
- In both FYs 2012-13 and 2013-14, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 30% for MAP, TF-CBT at 18% and Seeking Safety at 13% of all FY 2013-14 claims.
- In FY 2012-13, the PEI Practices with the highest Average Cost per Client include MDFT at \$12,235, followed by MP at \$7,616 and UCLA TTM at \$5,106.
- In FY 2012-13, the PEI Practices with the lowest Average Cost per Client include MHIP at \$832, CORS at \$1,238 and Group CBT at \$1,277.

REPORTS BY EBP – FY 2013-14:**ART (PAGE 6-7)**

- ART had a total of \$2,184,679 claims with 88% Core services and 12% Non-Core services. ART providers have served 910 clients with an Average Cost per Client of \$2,401, with the most common diagnosis at admission being Mood Disorder NOS. ART client demographic information shows that 57% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 60% are Hispanic/Latino and majority identified English as a primary language.

AF-CBT (PAGE 8-9)

AF-CBT had a total of \$1,988,321 claims with 65% Core services and 35% Non-Core services. AF-CBT providers have served 472 clients with an Average Cost per Client of \$4,213, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. AF-CBT client demographic information shows that 81% of clients served are Children between the ages of 6 and 15, 58% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

BSFT (PAGE 10-11)

- BSFT had a total of \$277,283 claims with 91% Core services and 9% Non-Core services. BSFT providers have served 77 clients with an Average Cost per Client of \$3,601, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 51% of clients are female, 69% are Hispanic/Latino and majority identified English as a primary language.

CFOF (PAGE 12-13)

- CFOF had a total of \$1,260,814 claims with 87% Core services and 13% Non-Core services. CFOF providers have served 286 clients with an Average Cost per Client of \$4,408, with the most common diagnosis at admission being Oppositional Defiant Disorder. CFOF client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 60% of clients are male, 60% are Hispanic/Latino and majority identified English as a primary language.

CPP (PAGE 14-15)

- CPP had a total of \$4,641,675 claims with 92% Core services and 8% Non-Core services. CPP providers have served 1,546 clients with an Average Cost per Client of \$3,002, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 87% of clients served are Children between the ages of 0 and 5, 56% of clients are male, 65% are Hispanic/Latino and majority identified English as a primary language.

CBITS (PAGE 16-17)

- CBITS had a total of \$15,354 claims with 88% Core services and 12% Non-Core services. CBITS providers have served 7 clients with an Average Cost per Client of \$1,872, with the most common diagnosis at admission being Depressive Disorder NOS. CBITS client demographic information shows that all clients served are Hispanic/Latino Children between the ages of 6 and 15, 71% of clients are male, and identified Spanish as a primary language.

CORS (PAGE 18-19)

- CORS had a total of \$2,152,227 claims with 80% Core services and 20% Non-Core services. CORS providers have served 2,311 clients with an Average Cost per Client of \$931, with the most common diagnosis at admission being Depressive Disorder NOS. CORS client demographic information shows that 39% of clients served are Adults, 51% of clients are male, 46% are Hispanic/Latino and majority identified English as a primary language.

DTQI (PAGE 20-21)

- DTQI had a total of \$1,424,785 claims with 49% Core services and 51% Non-Core services. DTQI providers have served 321 clients with an Average Cost per Client of \$4,439, with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 64% of clients served are Children between the ages of 6 and 15, 58% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

DBT (PAGE 22-23)

- DBT had a total of \$295,209 claims with 47% Core services and 53% Non-Core services. DBT providers have served 125 clients with an Average Cost per Client of \$2,362, with the most common diagnosis at admission being Mood Disorder NOS. DBT client demographic information shows that 85% of clients served are Adults, 84% of clients are female, 54% are White and majority identified English as a primary language.

FOCUS (PAGE 24-25)

- FOCUS had a total of \$120,869 claims with 88% Core services and 12% Non-Core services. FOCUS providers have served 79 clients with an Average Cost per Client of \$1,530, with the most common diagnosis at admission being Disruptive Behavior Disorder Nos. FOCUS client demographic information shows that 84% of clients served are Children between the ages of 6 and 15, 51% of clients are female, 62% are Hispanic/Latino and majority identified English as a primary language.

FFT (PAGE 26-27)

- FFT had a total of \$1,705,176 claims with 62% Core services and 38% Non-Core services. FFT providers have served 508 clients with an Average Cost per Client of \$3,357, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 65% of clients served are Children between the ages of 6 and 15, 52% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

GROUP CBT (PAGE 28-29)

- Group CBT had a total of \$601,209 claims with 62% Core services and 38% Non-Core services. Group CBT providers have served 620 clients with an Average Cost per Client of \$970, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. Group CBT client demographic information shows that 81% of clients served are Adults, 66% of clients are female, 42% are Hispanic/Latino and majority identified English as a primary language.

IY (PAGE 30-31)

- IY had a total of \$2,781,601 claims with 64% Core services and 36% Non-Core services. IY providers have served 741 clients with an Average Cost per Client of \$3,754, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 70% of clients are male, 78% are Hispanic/Latino and majority identified English as a primary language.

IND CBT (PAGE 32-33)

- Ind CBT had a total of \$2,025,343 claims with 60% Core services and 40% Non-Core services. Ind CBT providers have served 1,916 clients with an Average Cost per Client of \$1,057, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows that 75% of clients served are Adults, 58% of clients are female, 50% are Hispanic/Latino and majority identified English as a primary language.

IPT (PAGE 34-35)

- IPT had a total of \$2,931,157 claims with 77% Core services and 23% Non-Core services. IPT providers have served 1,696 clients with an Average Cost per Client of \$1,696, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 33% of clients served are Adults, 66% of clients are female, 55% are Hispanic/Latino and majority identified English as a primary language.

LIFE (PAGE 36-37)

- LIFE had a total of \$135,161 claims with 79% Core services and 21% Non-Core services. LIFE providers have served 46 clients with an Average Cost per Client of \$2,938, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 76% of clients served are Children between the ages of 6 and 15, 50% of clients are male, 85% are Hispanic/Latino and majority identified English as a primary language.

MAP (PAGE 38-39)

- MAP had a total of \$34,636,880 claims with 94% Core services and 6% Non-Core services. MAP providers have served 10,787 clients with an Average Cost per Client of \$3,211, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 76% of clients served are Children between the ages of 6 and 15, 57% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

MP (PAGE 40-41)

- MP had a total of \$34,858 claims with 52% Core services and 48% Non-Core services. MP providers have served 11 clients with an Average Cost per Client of \$3,169, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. MP client demographic information shows that all clients served are Children between the ages of 0 and 5, 64% of clients are male, 46% are African/African American and majority's primary language is unknown or not reported.

MDFT (PAGE 42-43)

- MDFT had a total of \$217,148 claims with 70% Core services and 30% Non-Core services. MDFT providers have served 20 clients with an Average Cost per Client of \$10,857, with the most common diagnosis at admission being Depressive Disorder NOS. MDFT client demographic information shows that 52% of clients served are Children between the ages of 6 and 15, 60% of clients are male, 90 are Hispanic/Latino and majority identified Spanish as a primary language.

MST (PAGE 44-45)

- MST had a total of \$329,263 claims with 80% Core services and 20% Non-Core services. MST providers have served 74 clients with an Average Cost per Client of \$4,449, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 52% of clients served are Children between the ages of 6 and 15, 80% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

PATHS (PAGE 46-47)

- PATHS had a total of \$875,278 claims with 34% Core services and 66% Non-Core services. PATHS providers have served 400 clients with an Average Cost per Client of \$2,188, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity Disorder. PATHS client demographic information shows that 82% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 73% are Hispanic/Latino and majority identified English as a primary language.

PCIT (PAGE 48-49)

- PCIT had a total of \$1,963,418 claims with 82% Core services and 18% Non-Core services. PCIT providers have served 658 clients with an Average Cost per Client of \$2,984, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 67% of clients served are Children between the ages of 0 and 5, 68% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

PEARLS (PAGE 50-51)

- PEARLS had a total of \$78,317 claims with 95% Core services and 5% Non-Core services. PEARLS providers have served 53 clients with an Average Cost per Client of \$1,478, with the most common diagnosis at admission being Dysthymic Disorder. PEARLS client demographic information shows that 83% of clients served are Older Adults, 70% of clients are female, 38% are Asian/Pacific Islander and majority identified English as a primary language.



PE PTSD (PAGE 52-53)

- PE PTSD had a total of \$98,029 claims with 69% Core services and 31% Non-Core services. PE PTSD providers have served 62 clients with an Average Cost per Client of \$1,581, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. PE PTSD client demographic information shows that 74% of clients served are Adults, 71% of clients are female, 31% are Hispanic/Latino and majority identified English as a primary language.

PST (PAGE 54-55)

- PST had a total of \$230,341 claims with 91% Core services and 9% Non-Core services. PST providers have served 204 clients with an Average Cost per Client of \$1,129, with the most common diagnosis at admission being Depressive Disorder NOS. PST client demographic information shows that 61% of clients served are Older Adults, 66% of clients are female, 40% are Hispanic/Latino and majority identified English as a primary language.

RPP (PAGE 56-57)

- RPP had a total of \$98,626 claims with 77% Core services and 23% Non-Core services. RPP providers have served 57 clients with an Average Cost per Client of \$1,730, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 53% of clients served are Children between the ages of 0 and 5, 53% of clients are female, 68% are Hispanic/Latino and majority identified English as a primary language.

SS (PAGE 58-59)

- SS had a total of \$14,986,421 claims with 77% Core services and 23% Non-Core services. SS providers have served 6,475 clients with an Average Cost per Client of \$2,315, with the most common diagnosis at admission being Depressive Disorder NOS. SS client demographic information shows that 41% of clients served are TAY, 51% of clients are female, 55% are Hispanic/Latino and majority identified English as a primary language.

SF (PAGE 60-61)

- SF had a total of \$117,774 claims with 53% Core services and 47% Non-Core services. SF providers have served 134 clients with an Average Cost per Client of \$879, with the most common diagnosis at admission being Depressive Disorder NOS. SF client demographic information shows that 63% of clients served are TAY, 64% of clients are male, 78% are Hispanic/Latino and majority identified English as a primary language.

TF-CBT (PAGE 62-63)

- TF-CBT had a total of \$20,953,596 claims with 83% Core services and 17% Non-Core services. TF-CBT providers have served 6,837 clients with an Average Cost per Client of \$3,065, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 75% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 73% are Hispanic/Latino and majority identified English as a primary language.

TRIPLE P (PAGE 64-65)

- Triple P had a total of \$4,524,812 claims with 57% Core services and 43% Non-Core services. Triple P providers have served 2,182 clients with an Average Cost per Client of \$2,074, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 70% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

UCLA TTM (PAGE 66-67)

- UCLA TTM had a total of \$95,495 claims with 62% Core services and 38% Non-Core services. UCLA TTM providers have served 40 clients with an Average Cost per Client of \$3,864, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 61% of clients served are Children between the ages of 0 and 5, 62% of clients are male, 45% are Hispanic/Latino and majority identified English as a primary language.

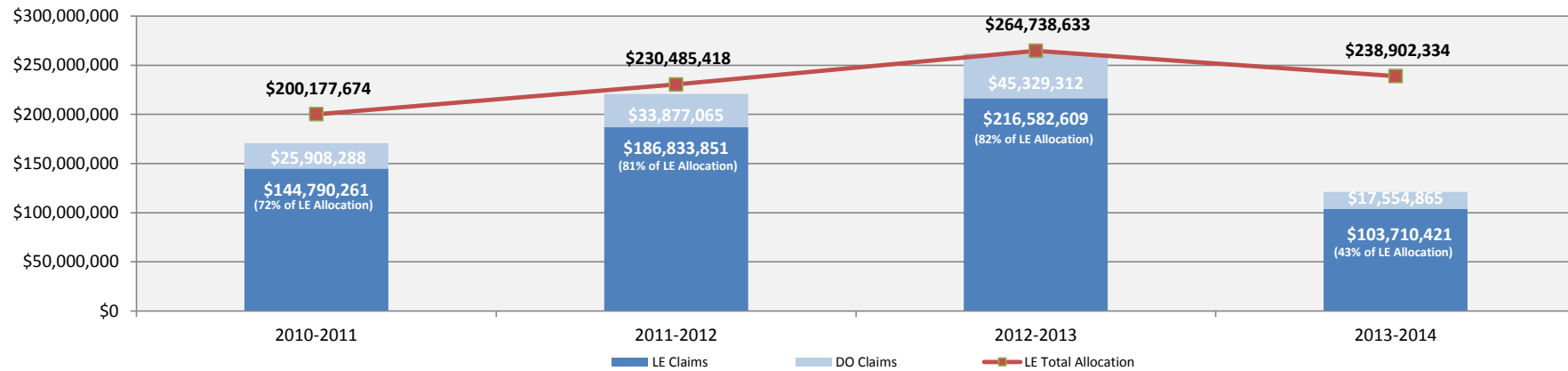
No EBP, Unknown EBP, Multiple EBP, Service Strategy, No Specific EBP Identified (PAGE 68)

- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS
(as of December 31, 2013)**

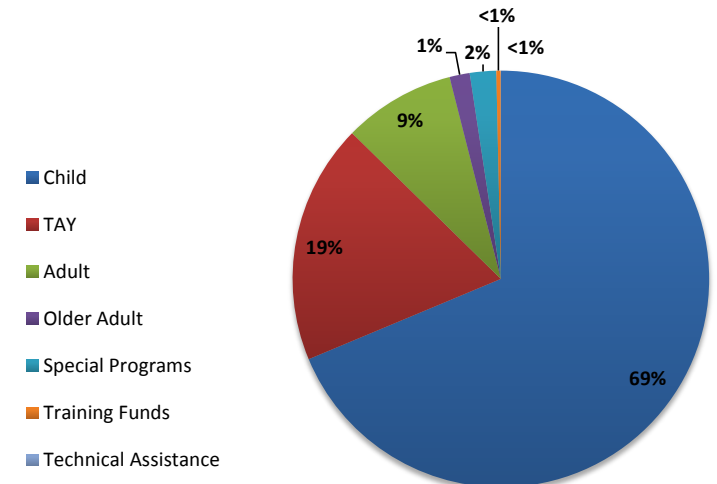
PEI ALLOCATIONS AND CLAIMS BY FISCAL YEAR



SUBMITTED PEI CLAIMS - FY 2013-14

PEI IS Plan	Submitted Claims					
	Total Claims	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	Healthy Families	Indigent/ Non Medi-Cal	Invoice Manual Billing
Child	\$ 83,310,317	\$ 74,540,348	\$ 1,054,882	\$ 5,246,297	\$ 2,468,790	\$ -
TAY	\$ 22,597,855	\$ 17,728,582	\$ 951,417	\$ 1,526,997	\$ 2,390,860	\$ -
Adult	\$ 10,550,177	\$ -	\$ 3,038,967	\$ 4,603	\$ 7,506,606	\$ -
Older Adult	\$ 1,899,982	\$ -	\$ 1,043,491	\$ -	\$ 856,491	\$ -
Special Programs	\$ 2,479,947	\$ 3,182	\$ 29,635	\$ -	\$ 2,438,900	\$ 8,230
Training Funds	\$ 410,163	\$ -	\$ -	\$ -	\$ -	\$ 410,163
Technical Assistance	\$ 16,845	\$ -	\$ -	\$ -	\$ -	\$ 16,845
Total	\$ 121,265,286	\$ 92,272,111	\$ 6,118,392	\$ 6,777,897	\$ 15,661,647	\$ 435,239

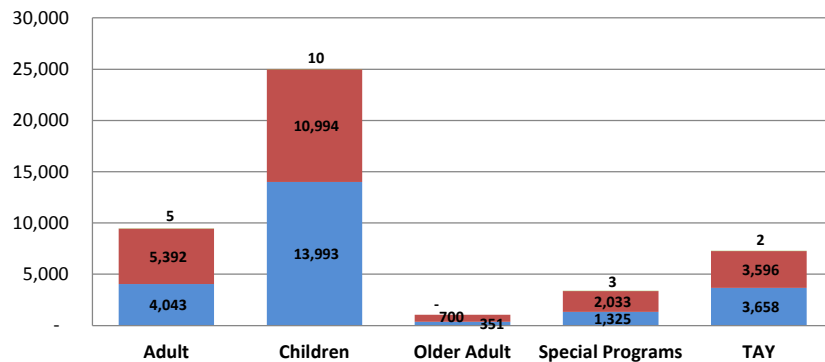
**CLAIMS BY PEI PLAN
FY 2013-14**



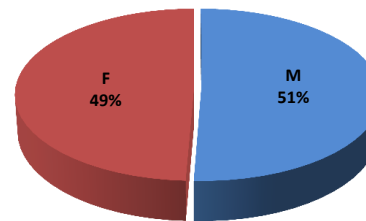
COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH PREVENTION AND EARLY INTERVENTION

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14
(as of December 31, 2013)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER



TOTAL CLIENT COUNT:
46,105



* AVERAGE COST PER CLIENT

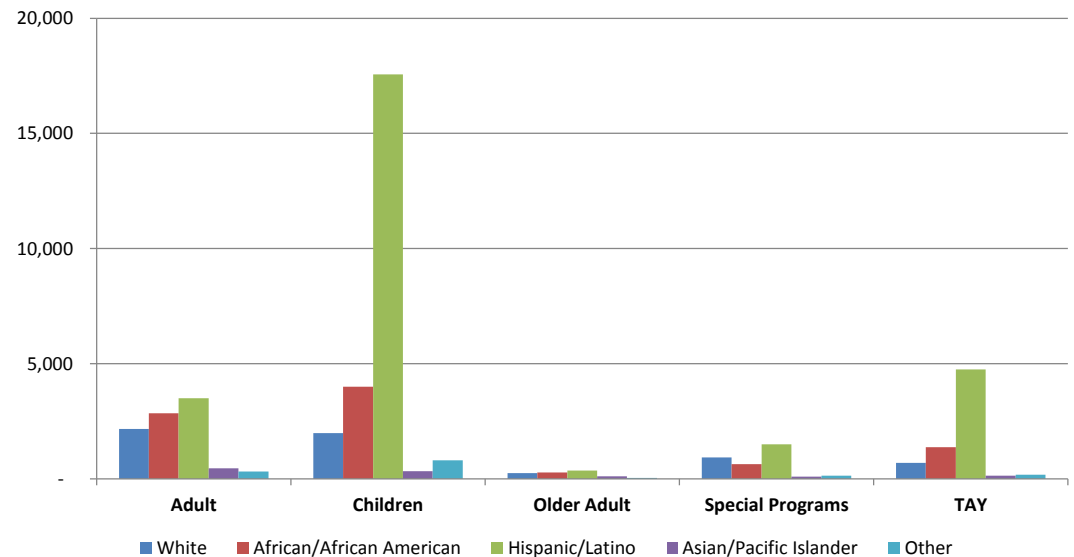
PEI IS Plan	Unique Clt Count	Avg Cost/Ci
Child	24,997	\$ 3,333
TAY	7,256	\$ 3,114
Adult	9,440	\$ 1,118
Older Adult	1,051	\$ 1,808
Special Programs	3,361	\$ 738
Total	46,105	\$ 2,621

*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES

Afghan, Pashto, Pusho	5	Lao	3
American Sign	29	Mandarin	88
Arabic	34	Other	31
Armenian	194	Other Non-English	6
Bengali	4	Pakistani	1
Bulgarian	2	Pilipino, Tagalog	50
Burman or Burmese	4	Polish	1
Cambodian	78	Portuguese	4
Cantonese	81	Punjabi	4
Chinese, other	30	Romanian	3
Dutch	1	Russian	44
English	33,276	Samoan	9
Ethiopian	1	Singhalese	1
Farsi	101	Spanish	11,382
French	7	Swatowese	2
German	1	Taiwanese	1
Greek	1	Telegu	2
Hebrew	8	Thai	9
Hindi	8	Toisan	6
Hungarian	4	Tonga	7
Ibonese	1	Ukranian	2
Italian	2	Unknown/not reported	372
Japanese	22	Urdu	4
Korean	120	Vietnamese	59

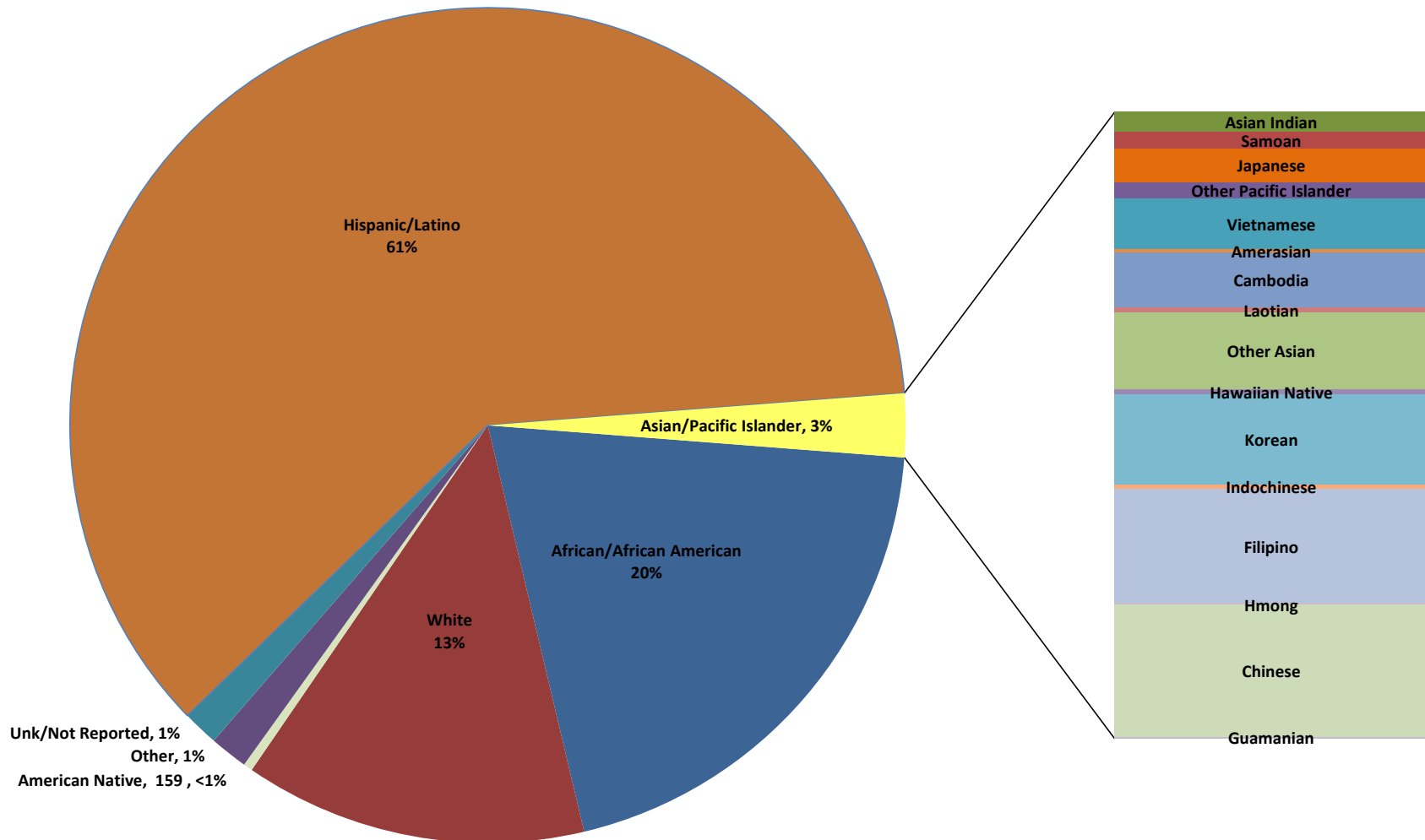
CLIENT COUNT BY PEI PLAN AND ETHNICITY



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14
(as of December 31, 2013)**

ETHNICITY



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI PRACTICE STATISTICS
(as of December 31, 2013)**

Practice	Fiscal Year 2012-13								Average Cost per Client		
	Total # of Clients Served	Total # of Claims	Total Claim Amt	Core	% Core	Non Core	% Non Core	Avg # of Claims/CI	2010-11	2011-12	2012-13
ART	2,009	47,111	\$ 4,939,950	\$3,960,031	80%	\$979,919	20%	23	\$ 1,723	\$ 2,554	\$ 2,459
AF-CBT	642	17,395	\$ 3,148,581	\$2,092,933	66%	\$1,055,647	34%	27	\$ 1,975	\$ 3,865	\$ 4,904
BSFT	157	7,004	\$ 632,704	\$535,941	85%	\$96,763	15%	45	\$ 3,000	\$ 2,714	\$ 4,030
CFOF	479	11,826	\$ 2,348,397	\$2,067,137	88%	\$281,260	12%	25	\$ 6,207	\$ 7,179	\$ 4,903
CPP	2,193	41,925	\$ 8,298,649	\$7,623,038	92%	\$675,612	8%	19	\$ 2,204	\$ 3,553	\$ 3,784
CBITS	30	340	\$ 61,343	\$54,477	89%	\$6,866	11%	11	\$ 1,223	\$ 1,387	\$ 2,045
CORS	4,941	31,532	\$ 6,118,470	\$4,662,168	76%	\$1,456,301	24%	6	\$ 949	\$ 942	\$ 1,238
DTQI	468	9,897	\$ 1,994,096	\$1,287,921	65%	\$706,175	35%	21	\$ 2,368	\$ 3,440	\$ 4,261
DBT (for DMH DO only)	110	1,892	\$ 341,811	\$169,939	50%	\$171,872	50%	17	\$ -	\$ 595	\$ 3,107
FOCUS	66	473	\$ 96,300	\$83,638	87%	\$12,661	13%	7	\$ 468	\$ 657	\$ 1,459
FFT	1,054	16,859	\$ 4,224,780	\$2,836,560	67%	\$1,388,220	33%	16	\$ 3,501	\$ 4,061	\$ 4,008
Group CBT	988	7,069	\$ 1,262,030	\$805,822	64%	\$456,208	36%	7	\$ 412	\$ 1,415	\$ 1,277
IY	1,073	23,294	\$ 4,350,053	\$2,942,209	68%	\$1,407,844	32%	22	\$ 3,136	\$ 4,008	\$ 4,054
Ind CBT	1,790	11,153	\$ 2,363,149	\$1,517,876	64%	\$845,273	36%	6	\$ -	\$ 588	\$ 1,320
IPT	2,490	30,151	\$ 6,276,945	\$4,797,486	76%	\$1,479,458	24%	12	\$ 2,462	\$ 2,513	\$ 2,521
LIFE	98	1,908	\$ 398,594	\$315,380	79%	\$83,213	21%	19	\$ 5,248	\$ 4,413	\$ 4,067
MAP	15,925	353,539	\$ 65,853,547	\$61,460,833	93%	\$4,392,714	7%	22	\$ 2,903	\$ 3,710	\$ 4,135
MHIP	4,615	21,918	\$ 3,837,570	\$2,601,512	68%	\$1,236,058	32%	5	\$ 202	\$ 911	\$ 832
MP	25	532	\$ 190,400	\$115,229	61%	\$75,172	39%	21	\$ -	\$ 5,032	\$ 7,616
MDFT	47	2,324	\$ 575,047	\$409,800	71%	\$165,247	29%	49	\$ 8,609	\$ 15,969	\$ 12,235
MST	128	2,586	\$ 618,606	\$494,566	80%	\$124,040	20%	20	\$ 5,044	\$ 6,688	\$ 4,833
PATHS	737	20,016	\$ 2,989,338	\$792,838	27%	\$2,196,500	73%	27	\$ 103	\$ 2,911	\$ 4,056
PCIT	769	13,789	\$ 2,830,221	\$2,327,396	82%	\$502,826	18%	18	\$ 3,288	\$ 3,455	\$ 3,680
PEARLS	80	553	\$ 123,909	\$115,962	94%	\$7,947	6%	7	\$ -	\$ 566	\$ 1,549
PE (for DMH DO only)	70	552	\$ 150,576	\$108,181	72%	\$42,395	28%	8	\$ 1,319	\$ 2,306	\$ 2,151
PST	344	2,155	\$ 502,401	\$428,365	85%	\$74,036	15%	6	\$ -	\$ 1,206	\$ 1,460
RPP	101	858	\$ 178,183	\$143,173	80%	\$35,010	20%	8	\$ -	\$ 1,439	\$ 1,764
SS	11,439	226,151	\$ 36,938,553	\$28,973,627	78%	\$7,964,926	22%	20	\$ 3,102	\$ 3,151	\$ 3,229
SF	367	3,257	\$ 634,977	\$439,235	69%	\$195,742	31%	9	\$ 1,669	\$ 1,780	\$ 1,730
TF-CBT	11,095	229,638	\$ 42,939,211	\$35,544,254	83%	\$7,394,956	17%	21	\$ 3,421	\$ 3,619	\$ 3,870
TRIPLE P	4,176	57,722	\$ 10,950,003	\$6,134,433	56%	\$4,815,570	44%	14	\$ 1,678	\$ 2,276	\$ 2,622
UCLA TTM	60	1,175	\$ 306,367	\$235,761	77%	\$70,606	23%	20	\$ 2,799	\$ 3,980	\$ 5,106

source: IS

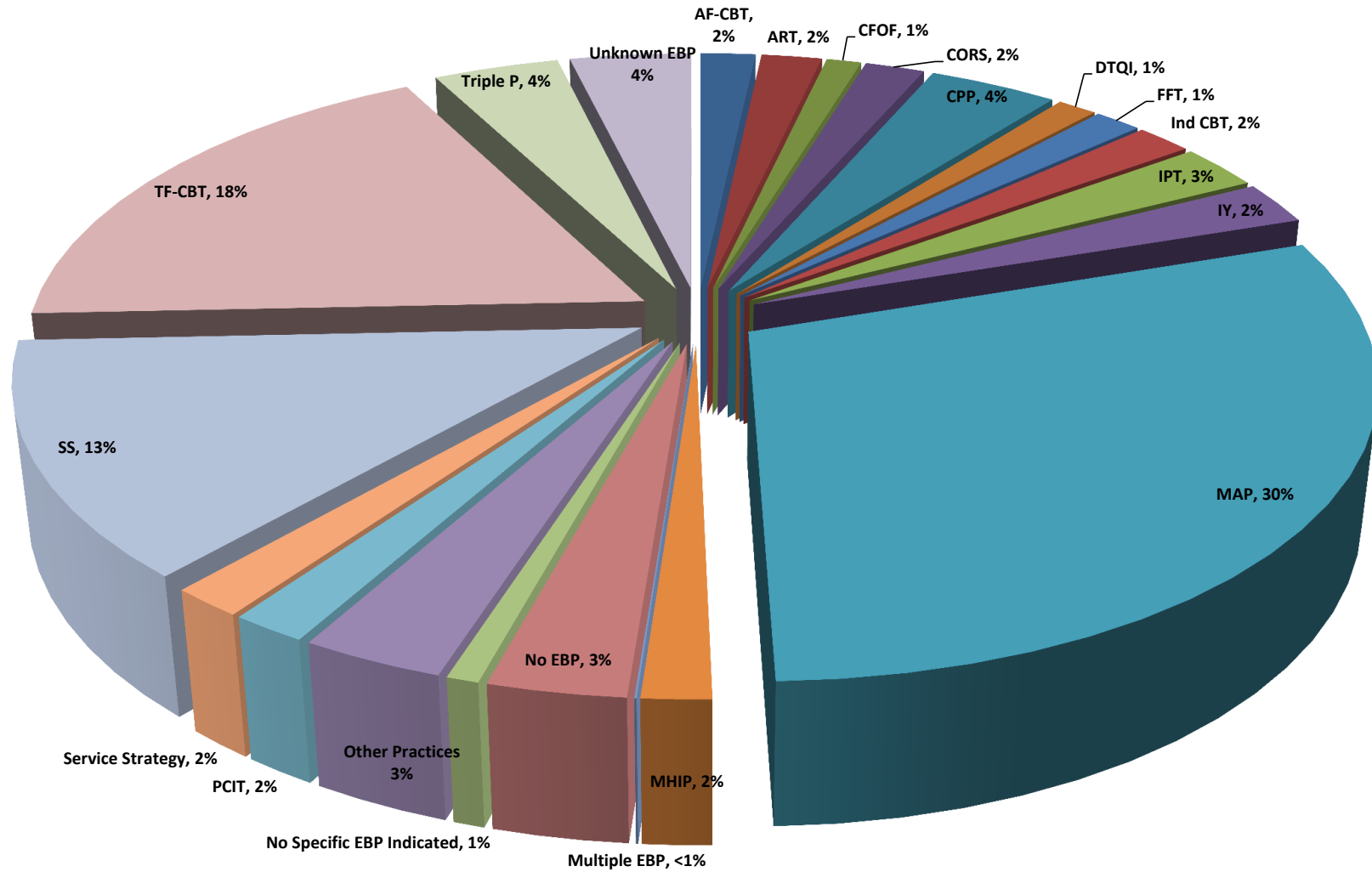
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PEI - Countywide

4 of 68

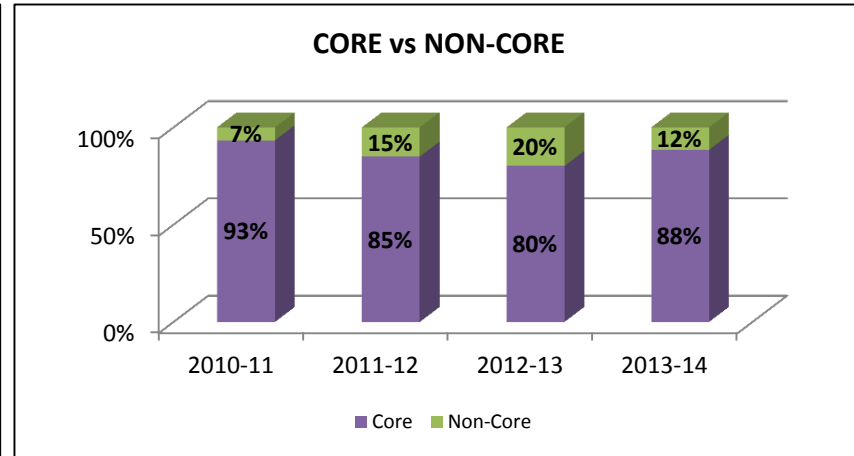
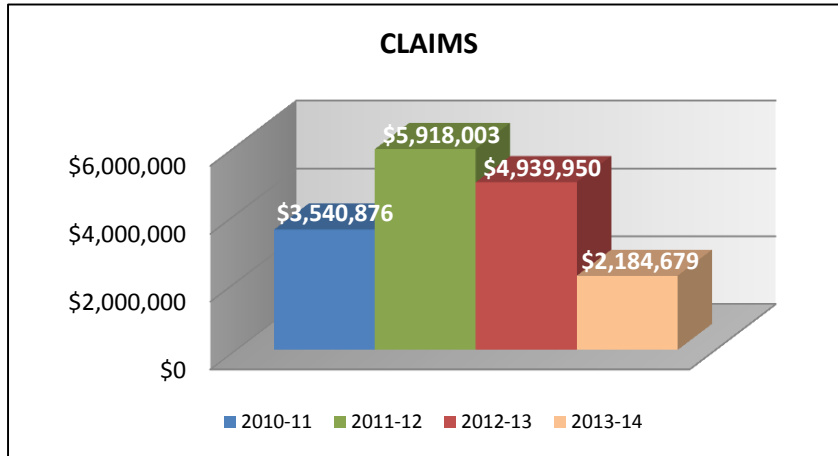
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2013-14
(as of December 31, 2013)**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - ART
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$3,540,876	\$5,918,003	\$4,939,950	\$2,184,679
Core	\$3,305,376	\$5,028,269	\$3,960,031	\$1,932,308
Non-Core	\$235,500	\$889,734	\$979,919	\$252,371
Unique CI Count	2,055	2,317	2,009	910
Avg Cost/CI	\$1,723	\$2,554	\$2,459	\$2,401
Total # Claims		53,006	47,111	14,513
Avg # Claims/CI		23	23	16
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Attention-Deficit/Hyperactivity	Disruptive Behavior Disorder	Disruptive Behavior Disorder NOS	Depressive Disorder NOS
	Mood Disorder NOS	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Disruptive Behavior Disorder NOS
	Conduct Disorder, Adolescent-C	Mood Disorder NOS	Mood Disorder NOS	Attention-Deficit/Hyperactivity

DMH OMA DATA

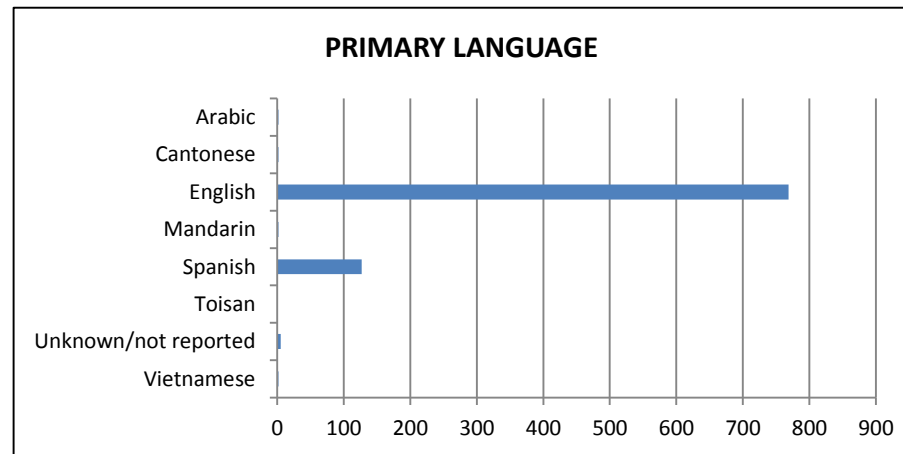
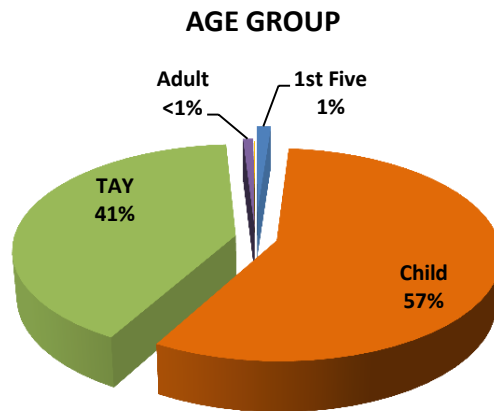
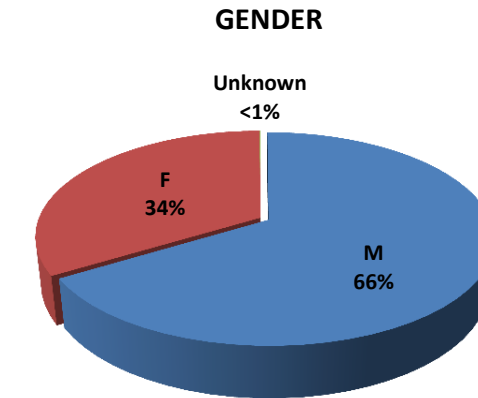
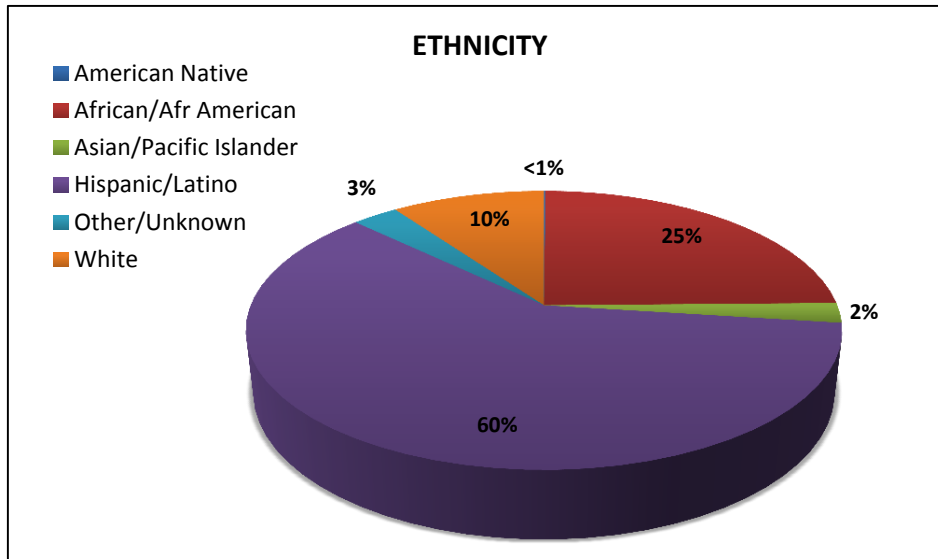
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
2286	2180	3903	56%	60%	9	1	45

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

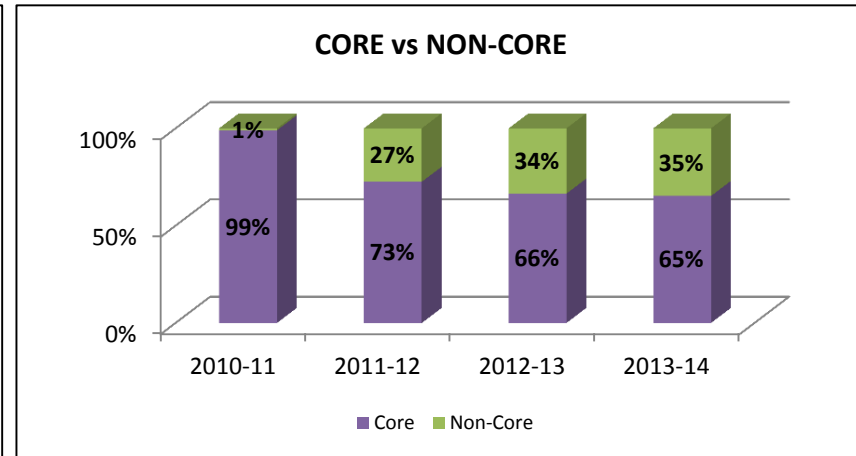
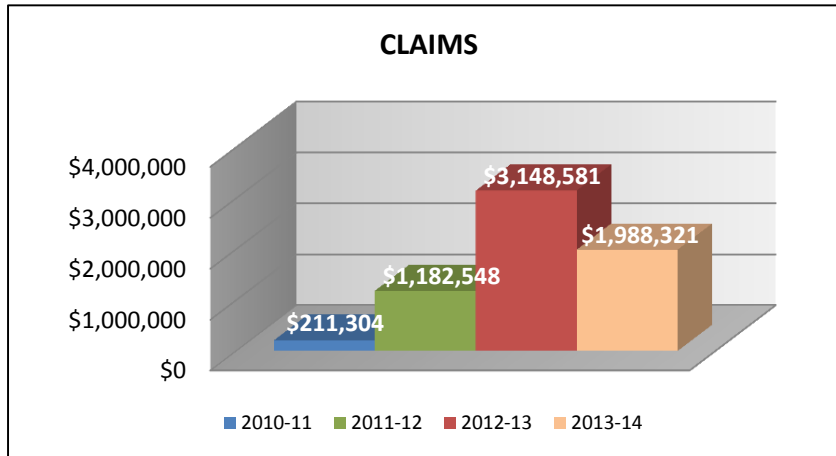
COUNTYWIDE - ART
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - AF-CBT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$211,304	\$1,182,548	\$3,148,581	\$1,988,321
Core	\$209,211	\$858,036	\$2,092,933	\$1,297,789
Non-Core	\$2,093	\$324,512	\$1,055,647	\$690,533
Unique CI Count	107	306	642	472
Avg Cost/CI	\$1,975	\$3,865	\$4,904	\$4,213
Total # Claims		6,102	17,395	10,112
Avg # Claims/CI		20	27	21
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Oppositional Defiant Disorder	Attention-Deficit/Hyperactivity
	Attention-Deficit/Hyperactivity	Oppositional Defiant Disorder	Depressive Disorder NOS	Oppositional Defiant Disorder
	Oppositional Defiant Disorder	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Depressive Disorder NOS
	Conduct Disorder, Adolescent-C	Anxiety Disorder NOS	Adjustment Disorder W/Mixed	Dysthymic Disorder

DMH OMA DATA

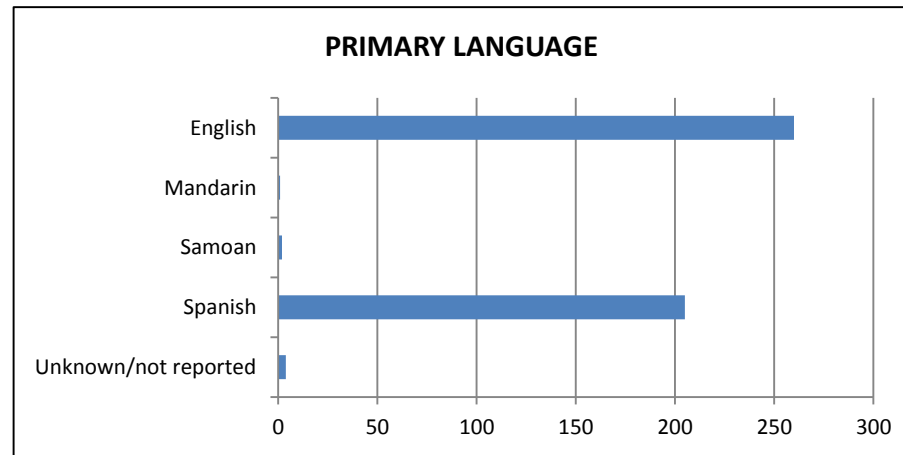
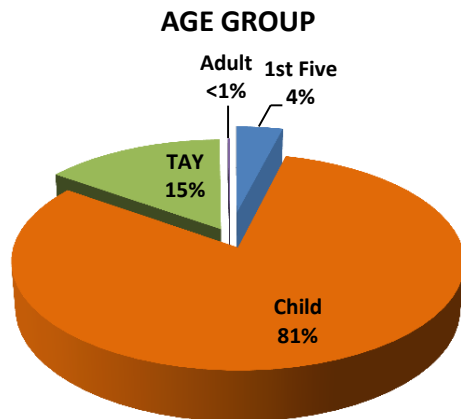
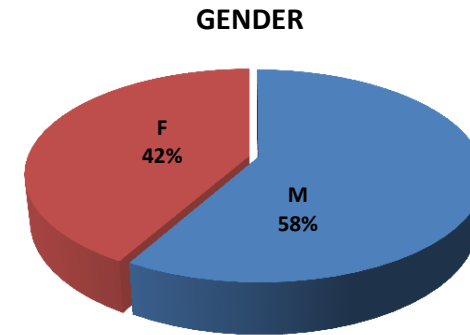
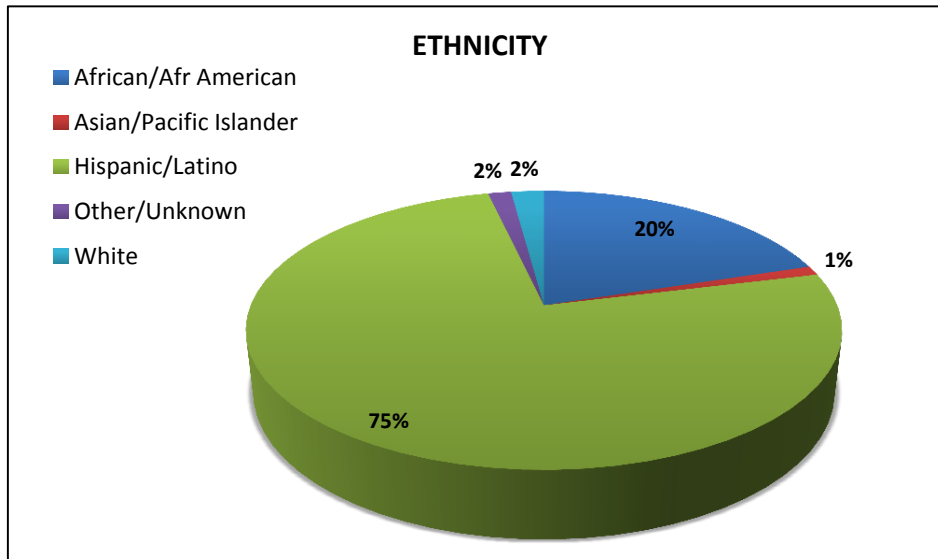
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
557	549	903	61%	23%	11	1	44

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

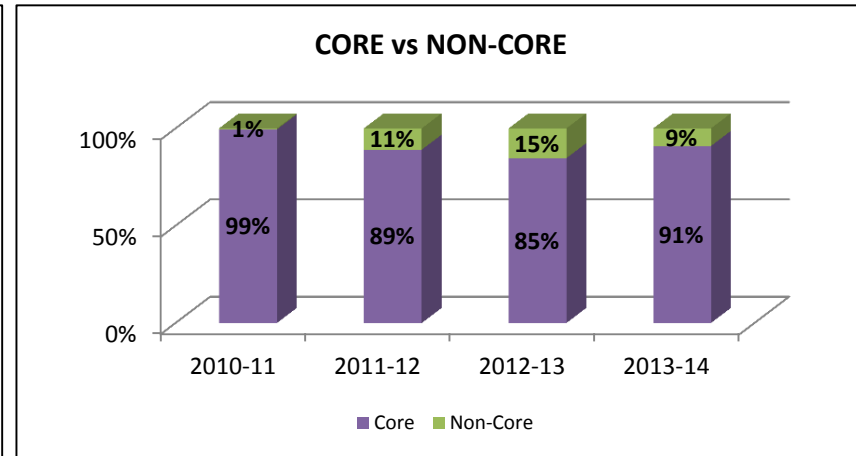
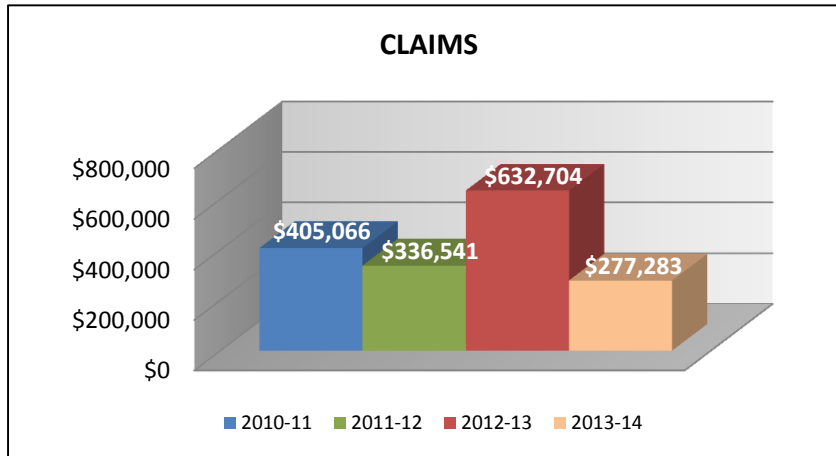
COUNTYWIDE - AF-CBT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - BSFT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$405,066	\$336,541	\$632,704	\$277,283
Core	\$402,978	\$299,731	\$535,941	\$252,287
Non-Core	\$2,088	\$36,810	\$96,763	\$24,996
Unique CI Count	135	124	157	77
Avg Cost/CI	\$3,000	\$2,714	\$4,030	\$3,601
Total # Claims		2,836	7,004	1,559
Avg # Claims/CI		23	45	20
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Oppositional Defiant Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Oppositional Defiant Disorder
	Oppositional Defiant Disorder	Disruptive Behavior Disorder	Oppositional Defiant Disorder	Depressive Disorder NOS
	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Attention-Deficit/Hyperactivity	Dysthymic Disorder	Attention-Deficit/Hyperactivity	Post-Traumatic Stress Disorder

DMH OMA DATA

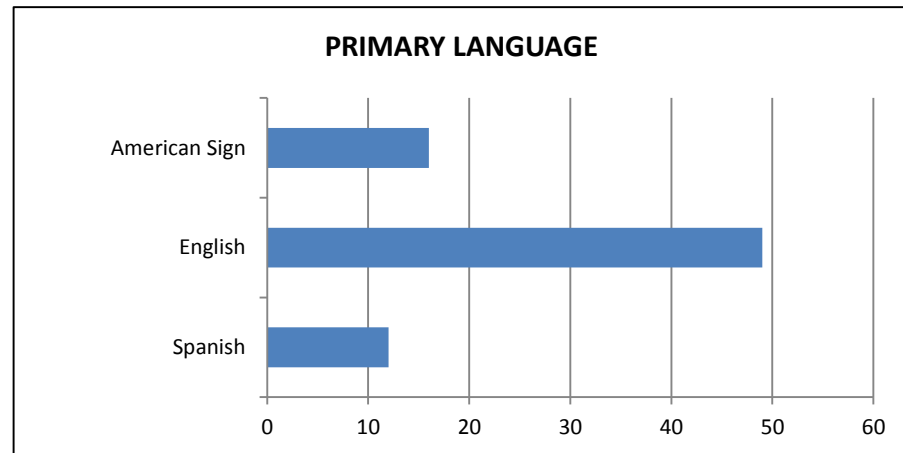
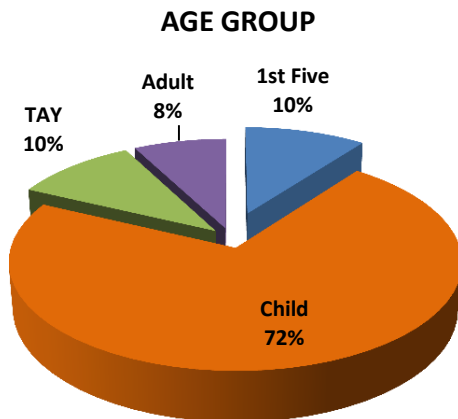
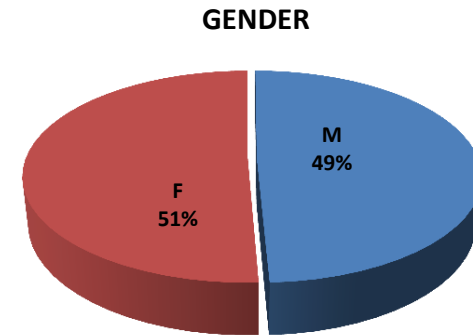
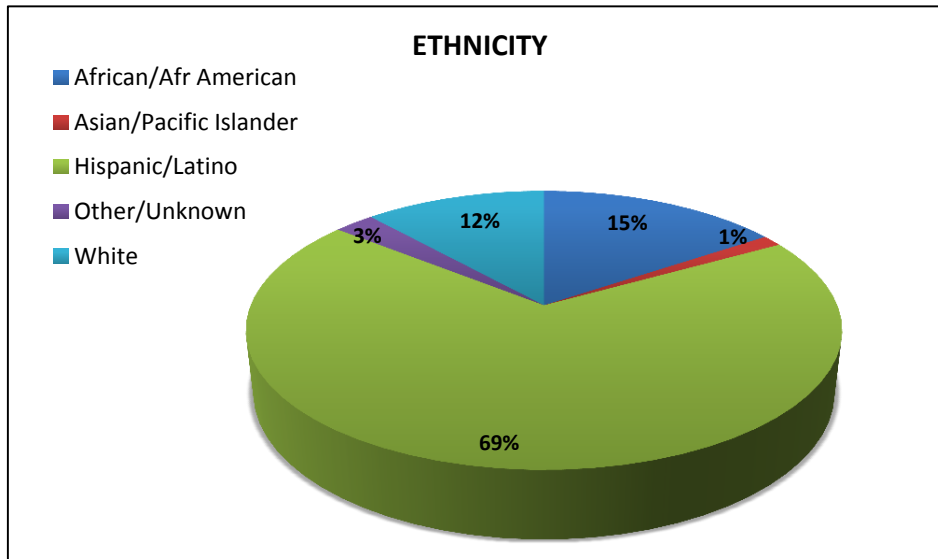
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
67	65	272	24%	26%	15	1	33

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

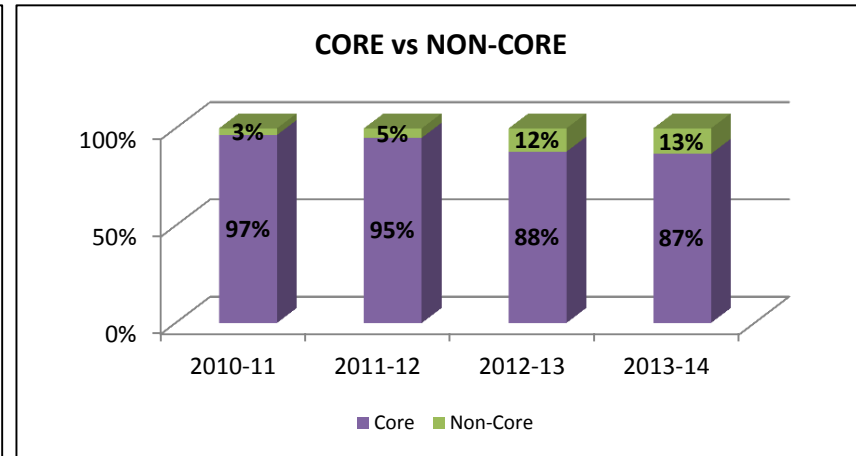
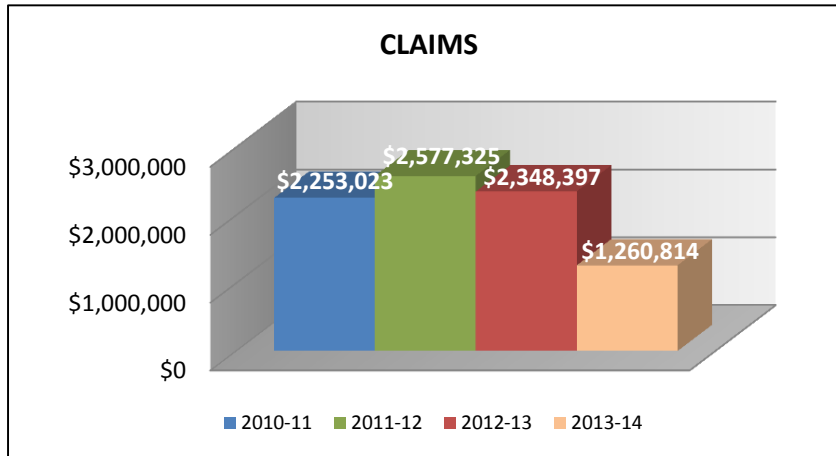
COUNTYWIDE - BSFT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - CFOF
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,253,023	\$2,577,325	\$2,348,397	\$1,260,814
Core	\$2,176,423	\$2,453,024	\$2,067,137	\$1,095,987
Non-Core	\$76,600	\$124,302	\$281,260	\$164,827
Unique CI Count	363	359	479	286
Avg Cost/CI	\$6,207	\$7,179	\$4,903	\$4,408
Total # Claims		10,888	11,826	6,506
Avg # Claims/CI		30	25	23
Top 5 Diagnoses at Admission	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity
	Mood Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS

DMH OMA DATA

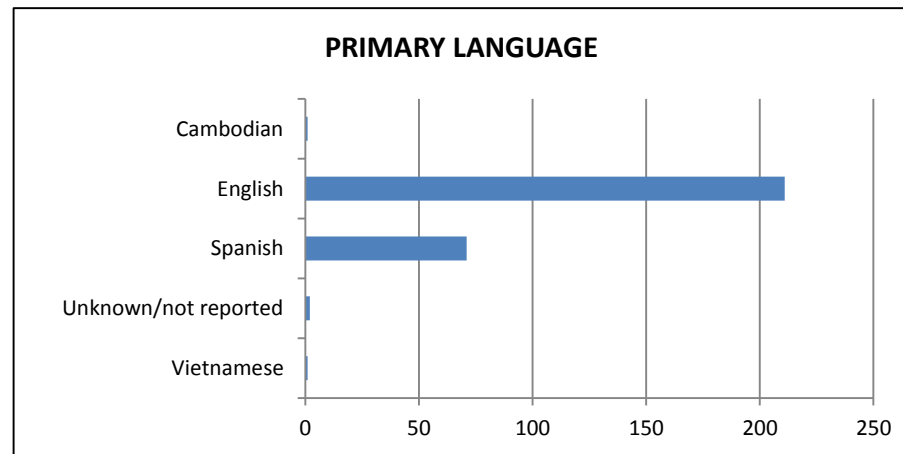
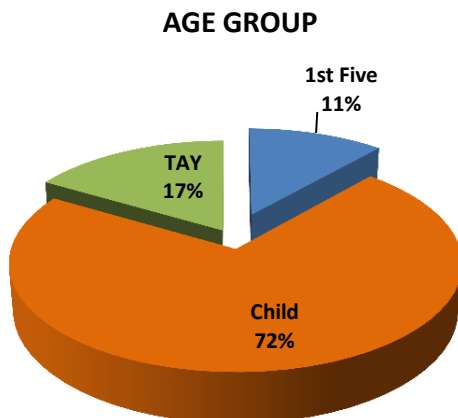
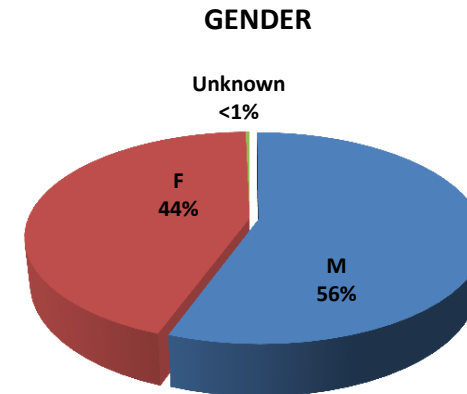
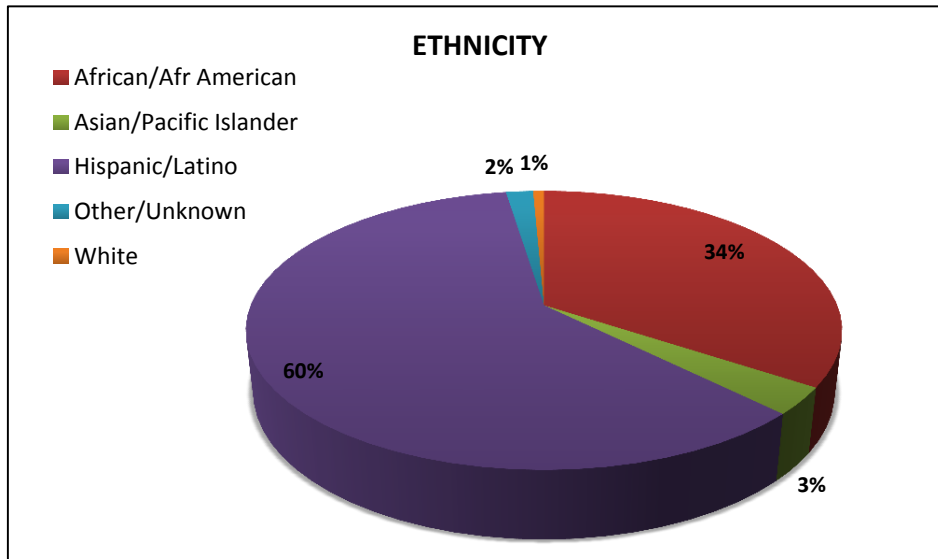
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
379	376	790	48%	63%	12	1	44

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

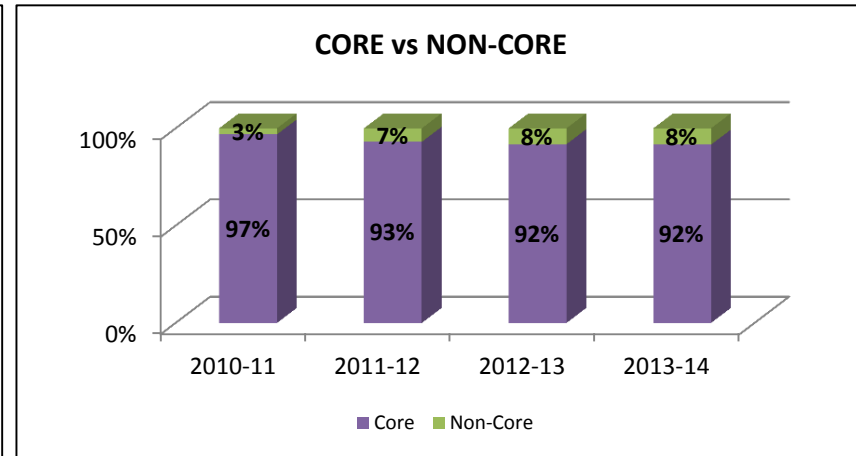
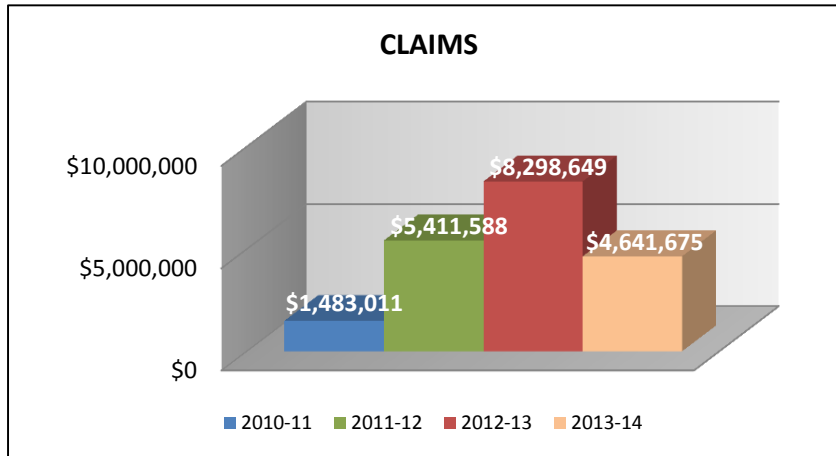
COUNTYWIDE - CFOF
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - CPP
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$1,483,011	\$5,411,588	\$8,298,649	\$4,641,675
Core	\$1,436,784	\$5,036,317	\$7,623,038	\$4,252,874
Non-Core	\$46,227	\$375,271	\$675,612	\$388,801
Unique CI Count	673	1,523	2,193	1,546
Avg Cost/CI	\$2,204	\$3,553	\$3,784	\$3,002
Total # Claims		26,783	41,925	21,547
Avg # Claims/CI		18	19	14
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, and Adolescence	Disorder of Infancy, Childhood, and Adolescence	Disorder of Infancy, Childhood, and Adolescence	Disorder of Infancy, Childhood, and Adolescence
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Adjustment Disorder With Anxiety	Adjustment Disorder W/Mixed	Adjustment Disorder W/Mixed	Adjustment Disorder Unspecified

DMH OMA DATA

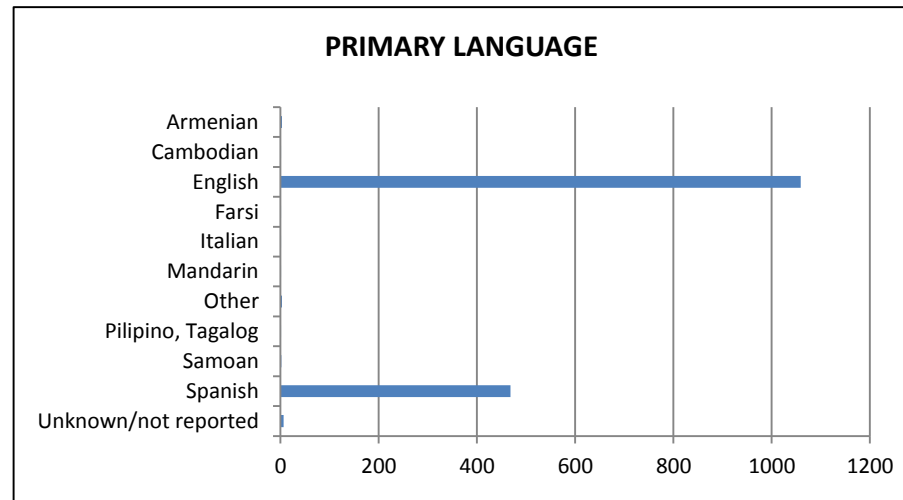
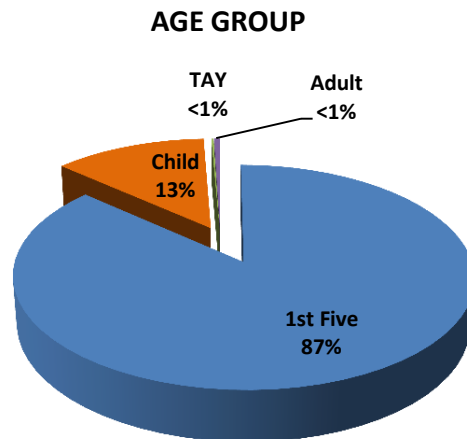
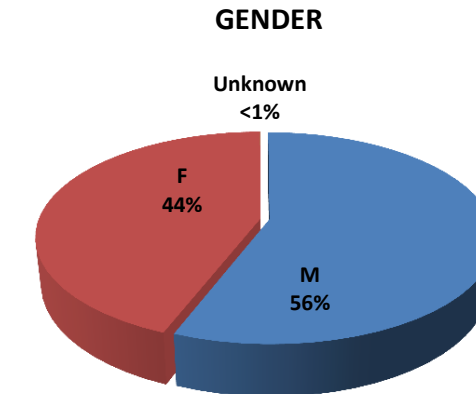
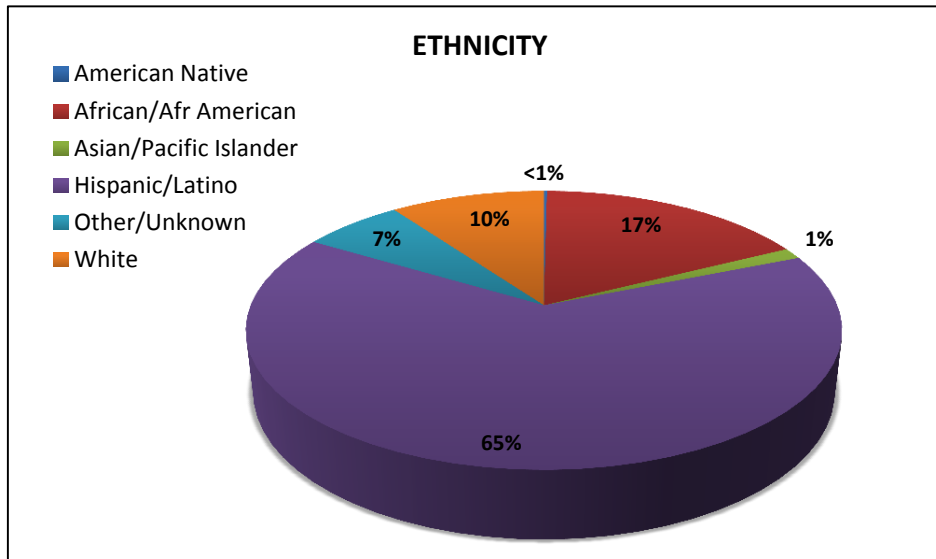
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1383	1360	3427	40%	37%	10	1	38

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

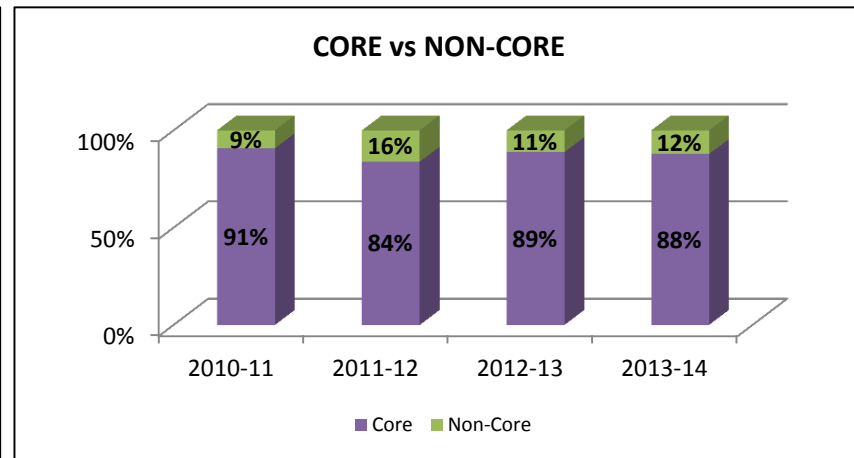
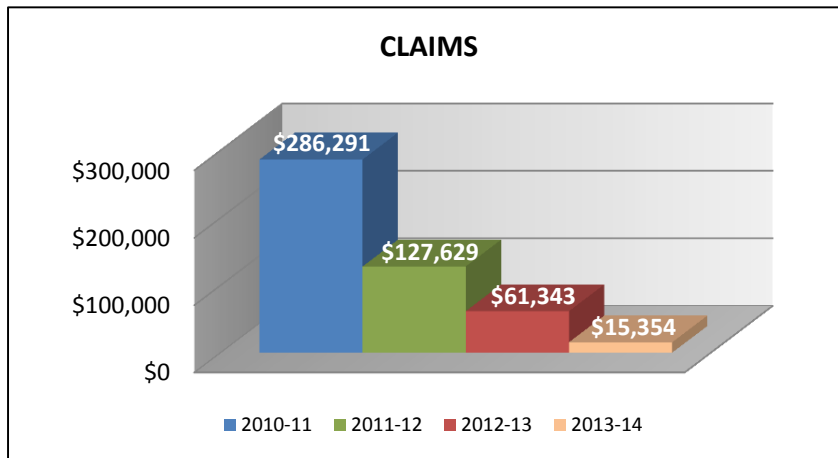
COUNTYWIDE - CPP
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - CBITS
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$286,291	\$127,629	\$61,343	\$15,354
Core	\$259,843	\$107,069	\$54,477	\$13,482
Non-Core	\$26,448	\$20,559	\$6,866	\$1,872
Unique CI Count	234	92	30	7
Avg Cost/CI	\$1,223	\$1,387	\$2,045	\$2,193
Total # Claims	768	340	72	
Avg # Claims/CI	8	11	10	
Top 5 Diagnoses at Admission	Post-Traumatic Stress Disorder	Anxiety Disorder NOS	Post-Traumatic Stress Disorder	Depressive Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	Generalized Anxiety Disorder
	Oppositional Defiant Disorder	Post-Traumatic Stress Disorder	Generalized Anxiety Disorder	Disruptive Behavior Disorder NOS
	Anxiety Disorder NOS	Oppositional Defiant Disorder	Disruptive Behavior Disorder NOS	Major Depressive Disorder, Rec
	Attention-Deficit/Hyperactivity	Dysthymic Disorder	Mood Disorder NOS	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
58	58	118	49%	29%	8	1	35

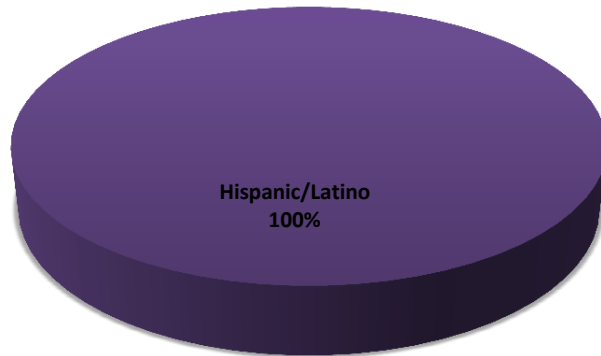
*cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION

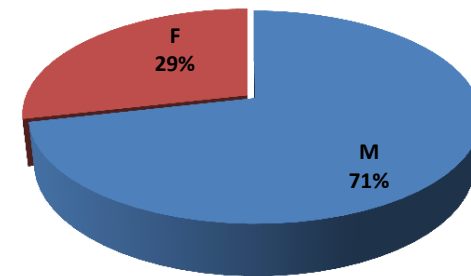
COUNTYWIDE - CBITS
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION

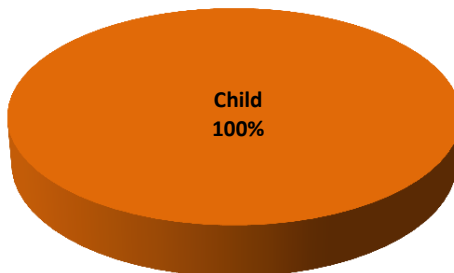
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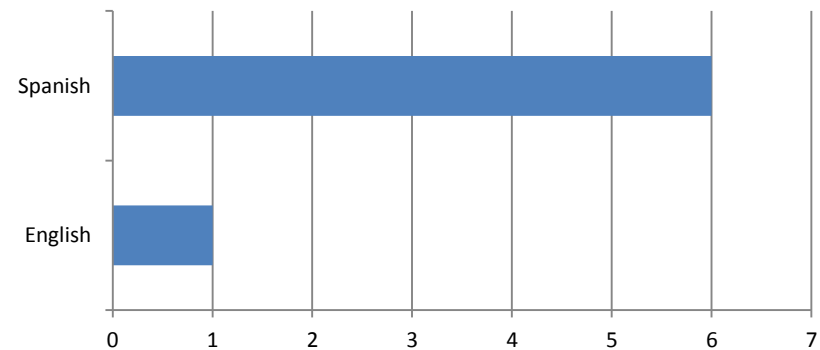
GENDER



AGE GROUP

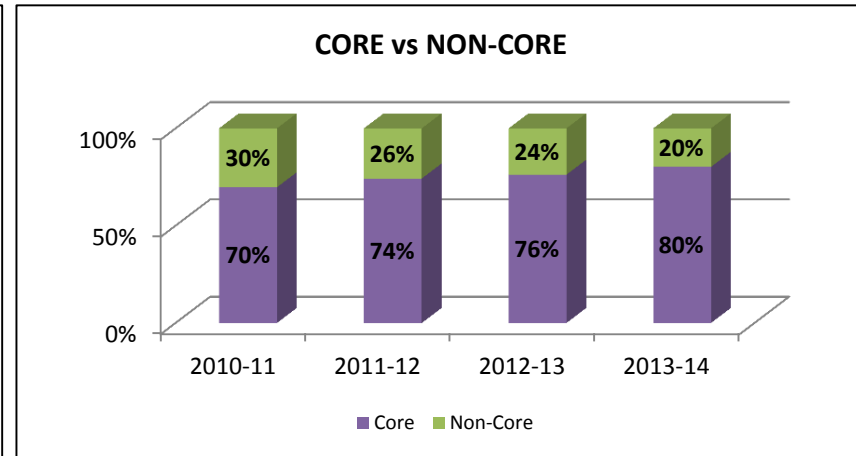
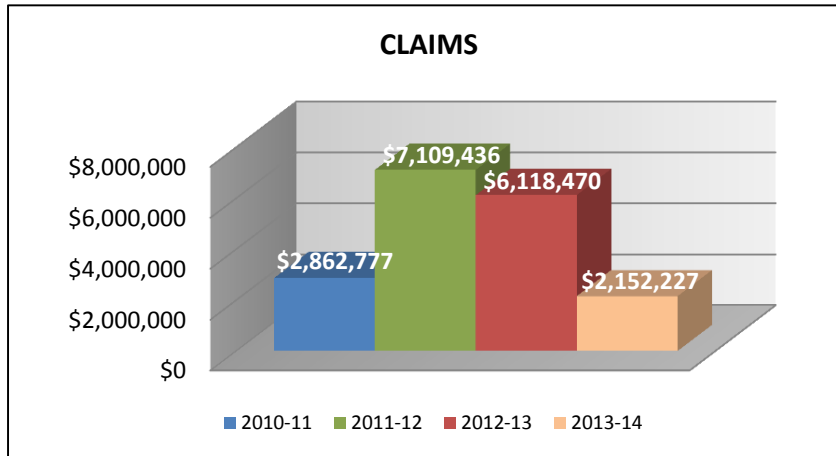


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - CORS
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,862,777	\$7,109,436	\$6,118,470	\$2,152,227
Core	\$1,996,396	\$5,278,351	\$4,662,168	\$1,726,316
Non-Core	\$866,381	\$1,831,086	\$1,456,301	\$425,911
Unique CI Count	3,017	7,545	4,941	2,311
Avg Cost/CI	\$949	\$942	\$1,238	\$931
Total # Claims		34,000	31,532	11,388
Avg # Claims/CI		5	6	5
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
	Psychotic Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Schizoaffective Disorder	Psychotic Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS
	Mood Disorder NOS	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Anxiety Disorder NOS
	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Disruptive Behavior Disorder NOS

DMH OMA DATA

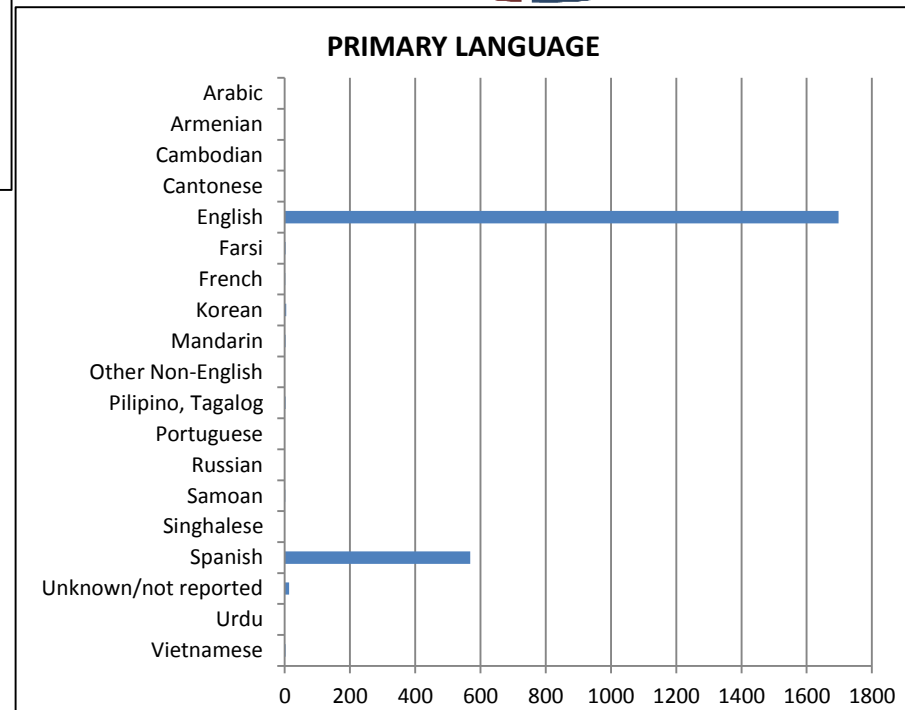
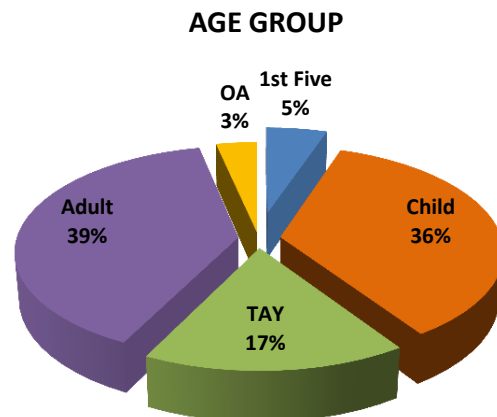
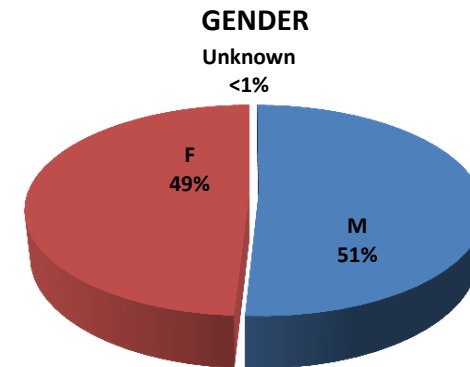
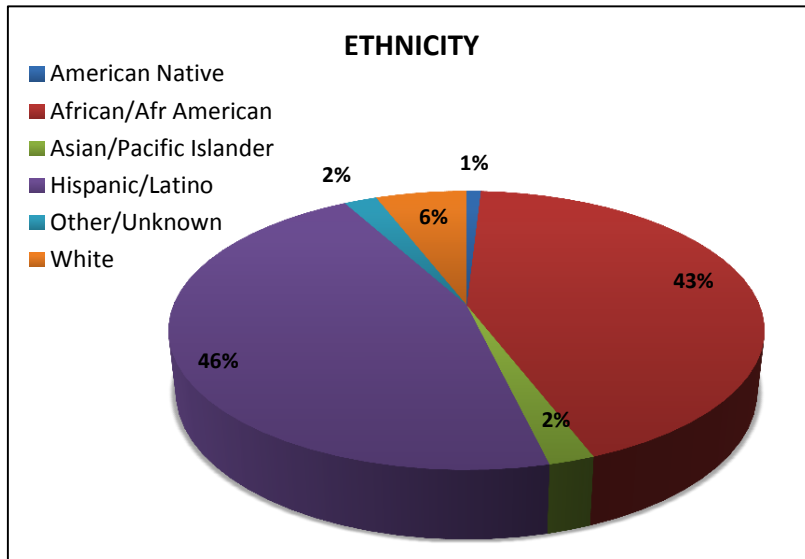
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
915	910	11797	8%	29%	6	1	42

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

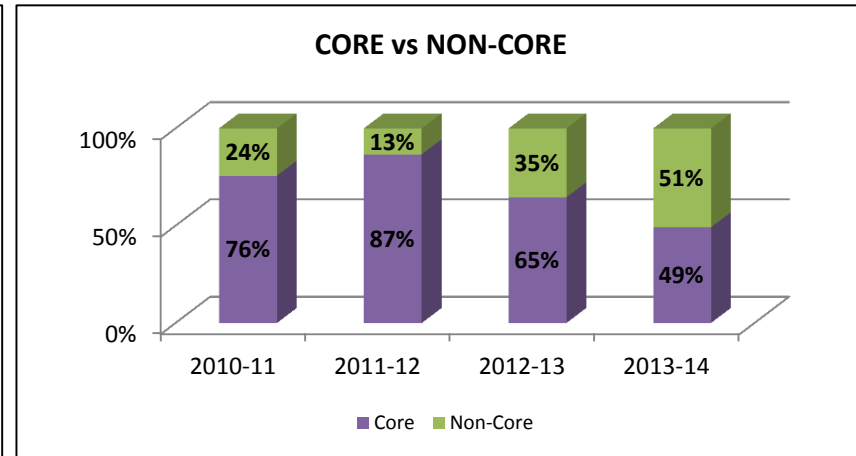
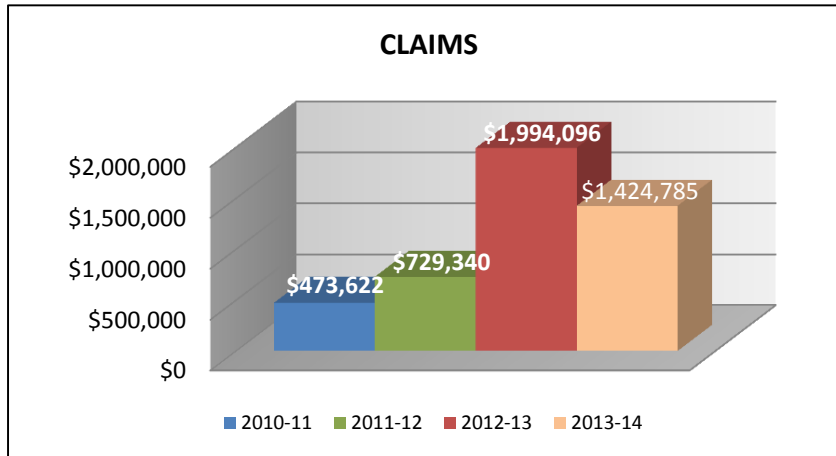
COUNTYWIDE - CORS
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - DTQI
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$473,622	\$729,340	\$1,994,096	\$1,424,785
Core	\$358,467	\$631,906	\$1,287,921	\$700,126
Non-Core	\$115,155	\$97,434	\$706,175	\$724,659
Unique CI Count	200	212	468	321
Avg Cost/CI	\$2,368	\$3,440	\$4,261	\$4,439
Total # Claims		3,379	9,897	6,515
Avg # Claims/CI		16	21	20
Top 5 Diagnoses at Admission	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS
	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder
	Mood Disorder NOS	Major Depressive Disorder, Single Episode	Mood Disorder NOS	Mood Disorder NOS
	Major Depressive Disorder, Single Episode	Major Depressive Disorder, Single Episode	Major Depressive Disorder, Single Episode	Anxiety Disorder NOS
	Attention-Deficit/Hyperactivity Disorder	Mood Disorder NOS	Attention-Deficit/Hyperactivity Disorder	Major Depressive Disorder, Single Episode

DMH OMA DATA

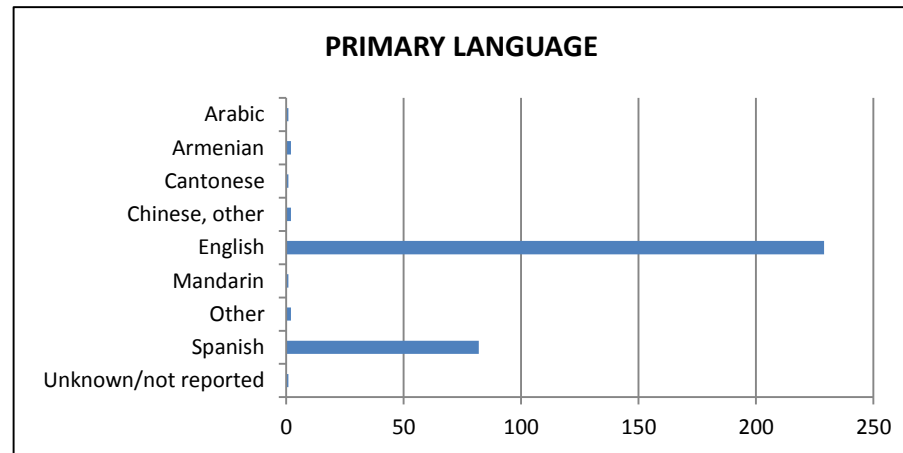
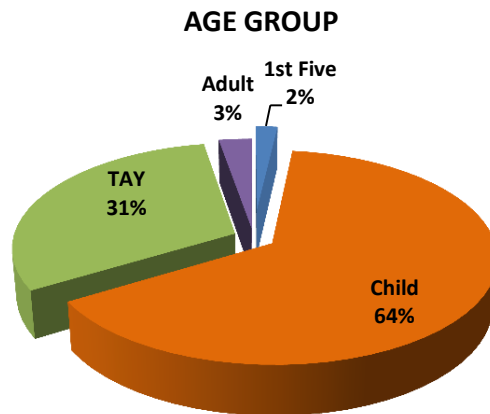
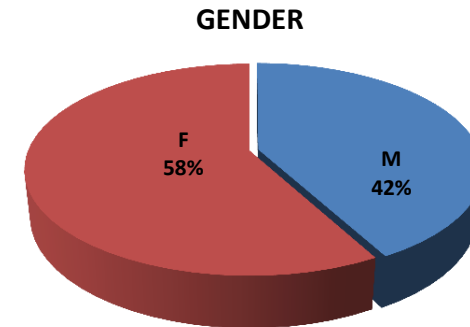
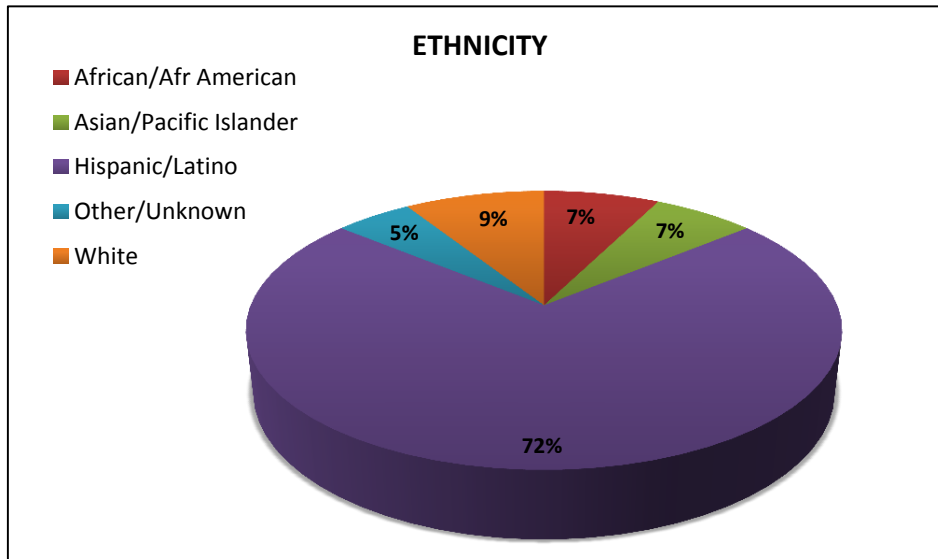
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
540	532	710	75%	39%	8	1	36

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

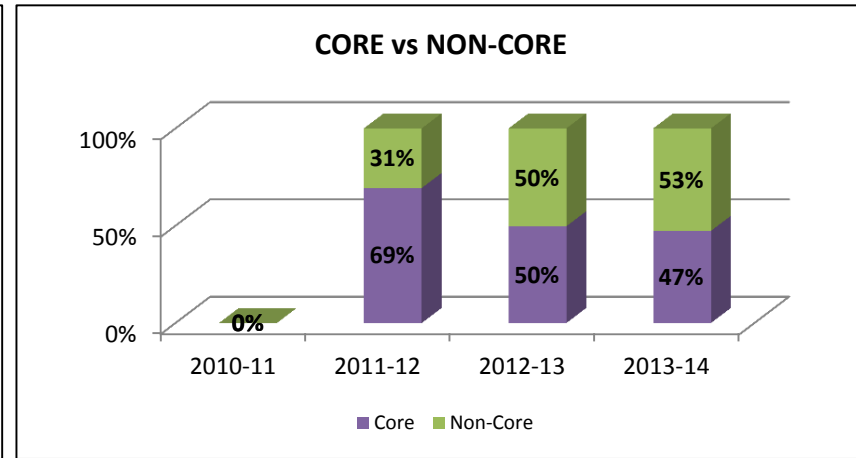
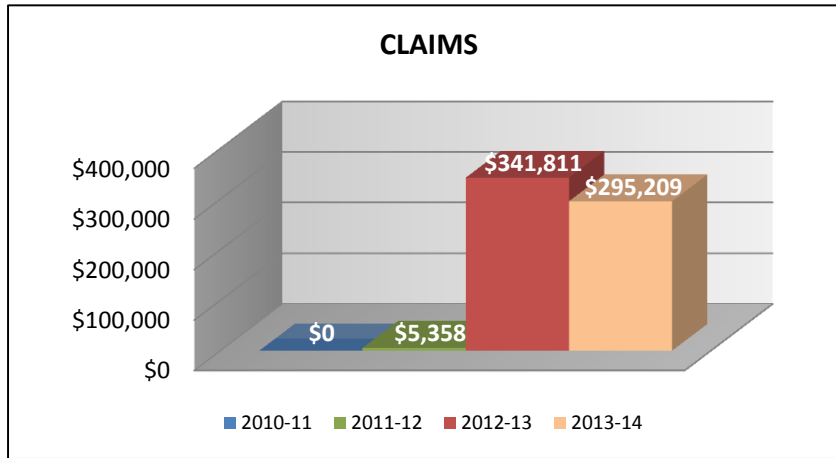
COUNTYWIDE - DTQI
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - DBT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$5,358	\$341,811	\$295,209
Core		\$3,717	\$169,939	\$139,764
Non-Core		\$1,641	\$171,872	\$155,445
Unique CI Count		9	110	125
Avg Cost/CI		\$595	\$3,107	\$2,362
Total # Claims		15	1,892	1,555
Avg # Claims/CI		2	17	12
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
		Bipolar Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
		Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
		Generalized Anxiety Disorder	Bipolar Disorder NOS	Major Depressive Disorder, Rec

DMH OMA DATA

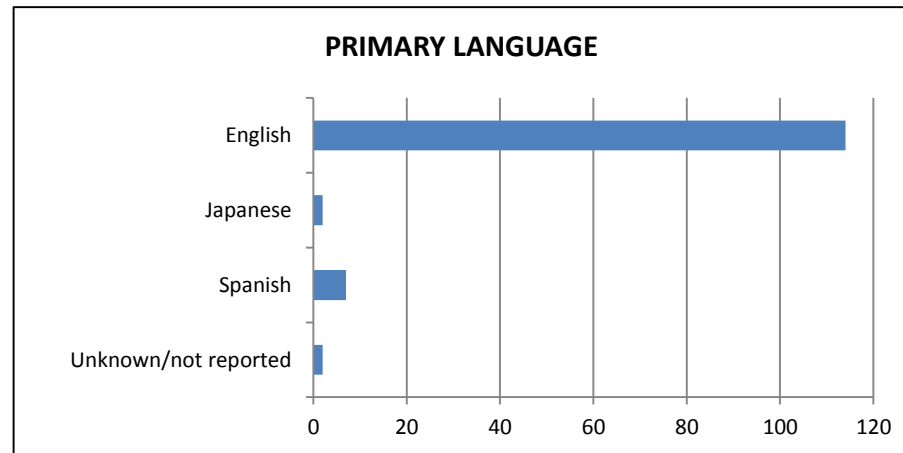
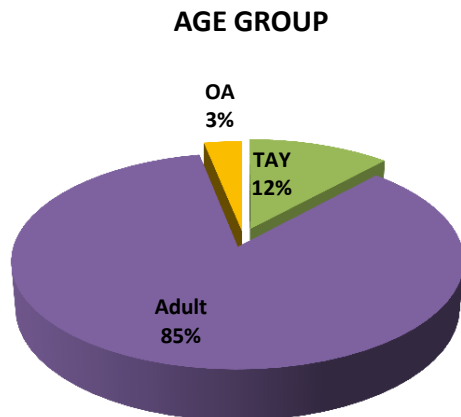
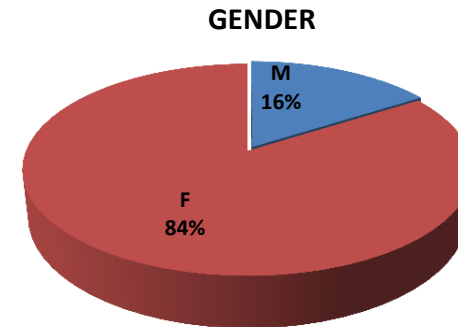
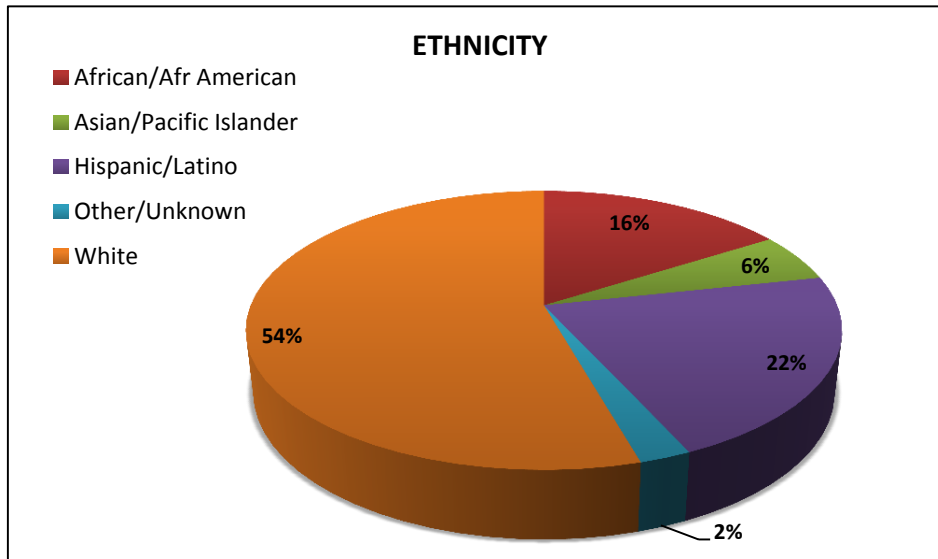
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
42	42	151	28%	11%	9	2	20

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

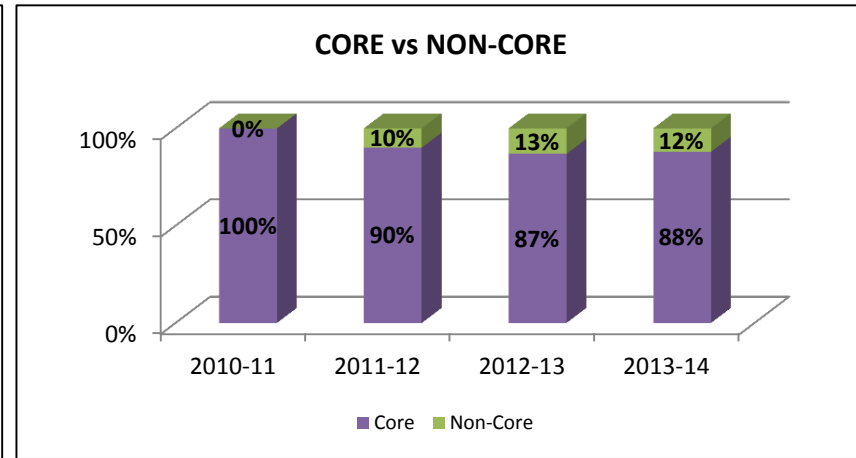
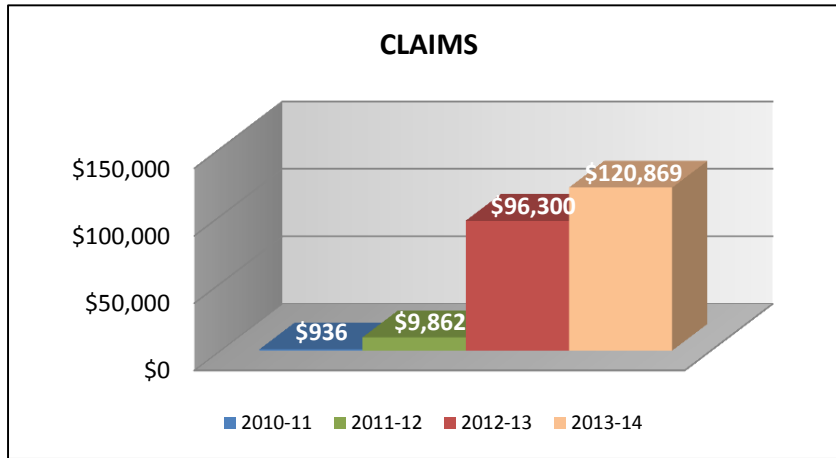
COUNTYWIDE - DBT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - FOCUS
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$936	\$9,862	\$96,300	\$120,869
Core	\$936	\$8,887	\$83,638	\$106,334
Non-Core	\$0	\$975	\$12,661	\$14,535
Unique CI Count	2	15	66	79
Avg Cost/CI	\$468	\$657	\$1,459	\$1,530
Total # Claims		55	473	540
Avg # Claims/CI		4	7	7
Top 5 Diagnoses at Admission	Dysthymic Disorder	Disruptive Behavior Disorder	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Attention-Deficit/Hyperactivity Disorder
		Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Mood Disorder NOS
		Panic Disorder With Agoraphobia	Dysthymic Disorder	Anxiety Disorder NOS
		Oppositional Defiant Disorder	Oppositional Defiant Disorder	Depressive Disorder NOS

DMH OMA DATA

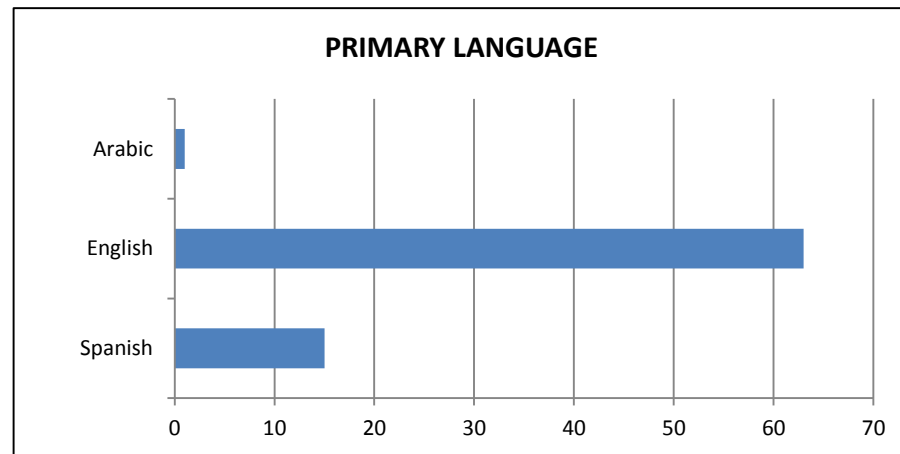
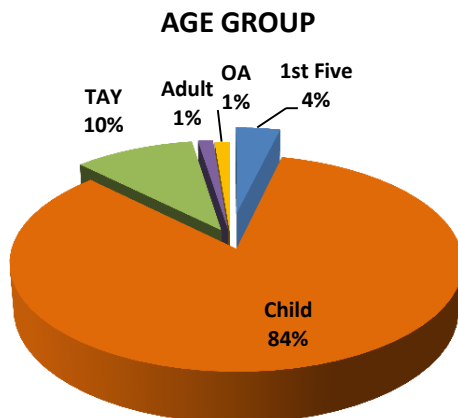
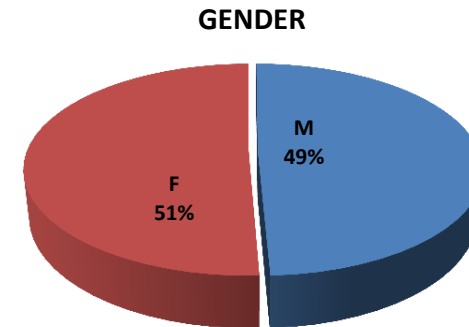
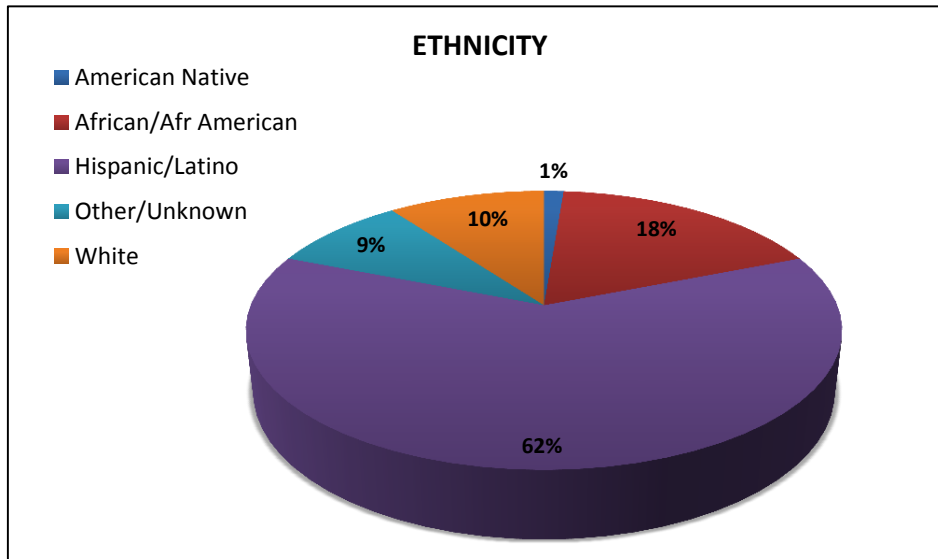
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
20	20	107	19%	33%	6	1	11

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

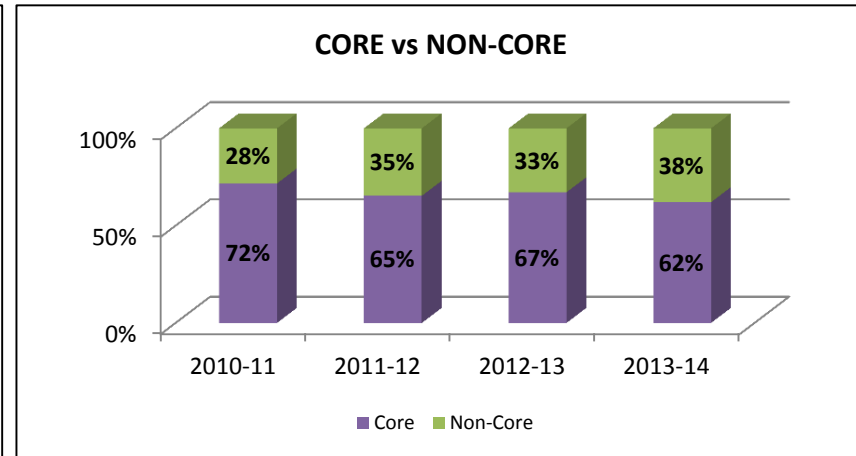
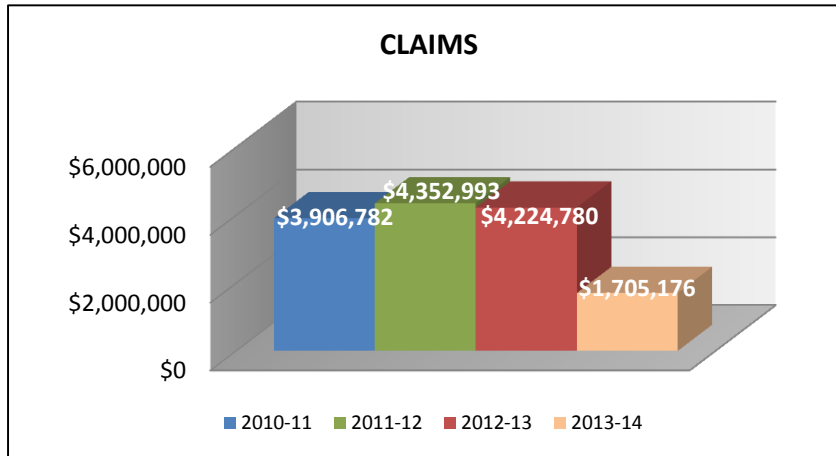
COUNTYWIDE - FOCUS
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - FFT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$3,906,782	\$4,352,993	\$4,224,780	\$1,705,176
Core	\$2,800,004	\$2,843,637	\$2,836,560	\$1,058,061
Non-Core	\$1,106,778	\$1,509,356	\$1,388,220	\$647,115
Unique CI Count	1,116	1,072	1,054	508
Avg Cost/CI	\$3,501	\$4,061	\$4,008	\$3,357
Total # Claims		17,334	16,859	6,885
Avg # Claims/CI		16	16	14
Top 5 Diagnoses at Admission	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS
	Attention-Deficit/Hyperactivity	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity

DMH OMA DATA

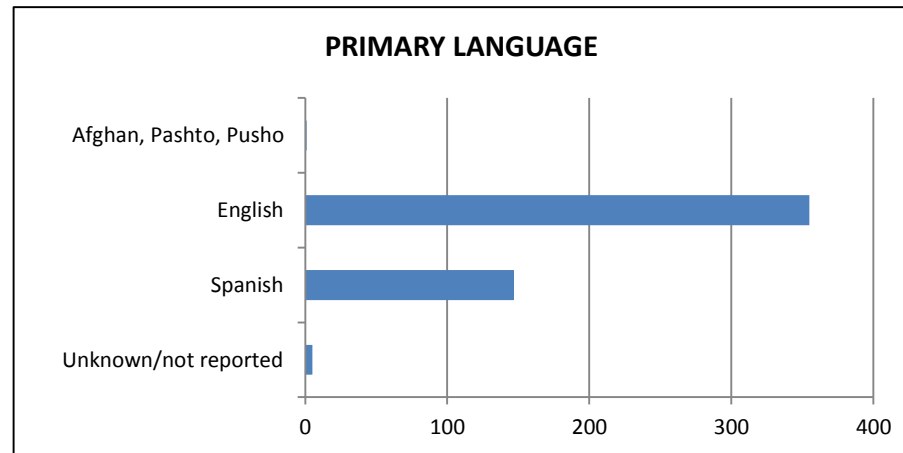
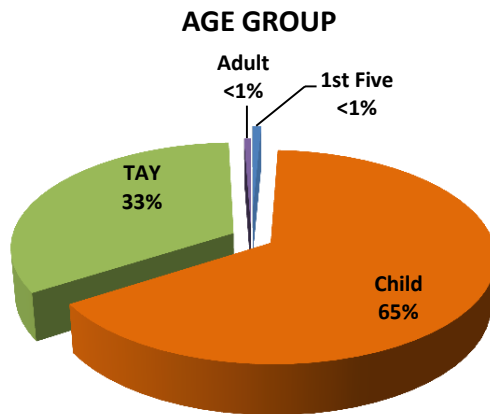
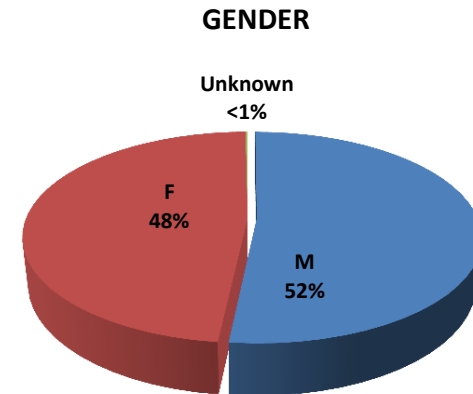
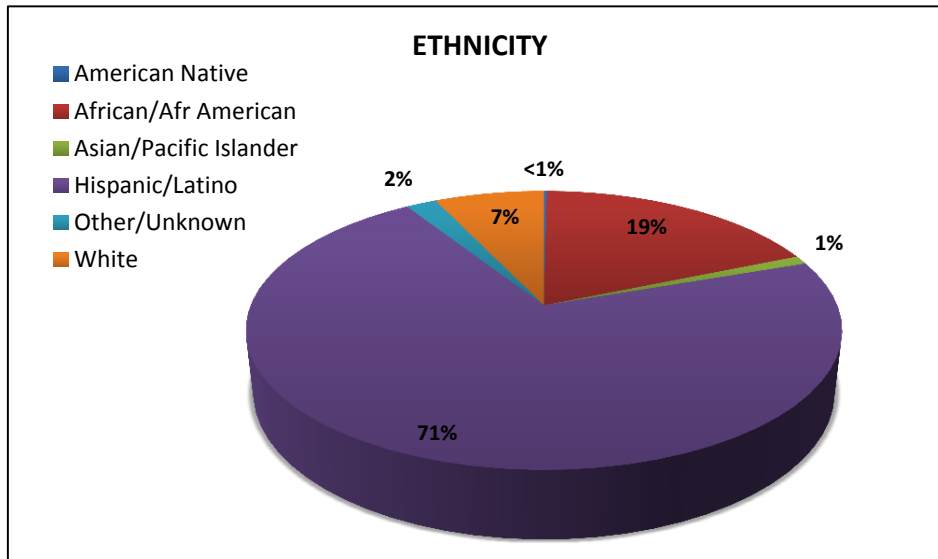
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
915	900	1954	46%	19%	7	1	37

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

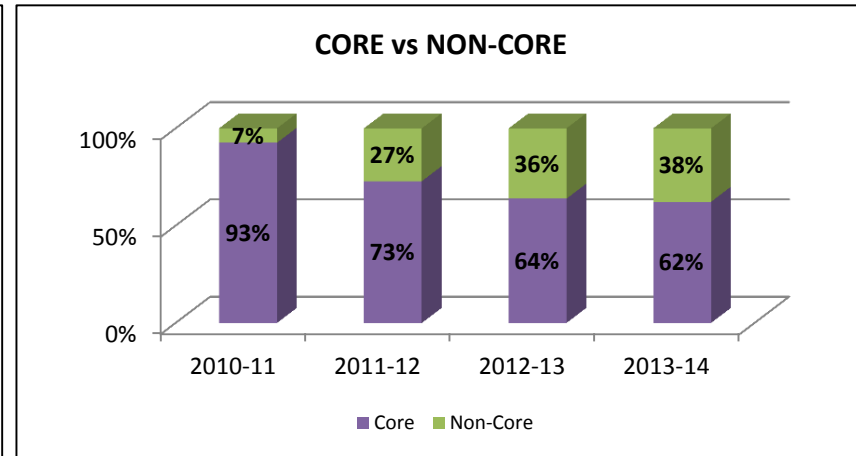
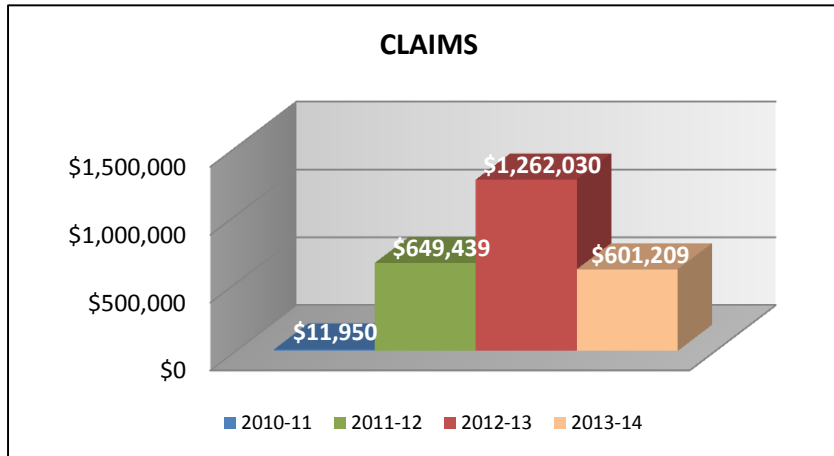
COUNTYWIDE - FFT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - Group CBT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$11,950	\$649,439	\$1,262,030	\$601,209
Core	\$11,065	\$473,130	\$805,822	\$374,352
Non-Core	\$884	\$176,309	\$456,208	\$226,857
Unique CI Count	29	459	988	620
Avg Cost/CI	\$412	\$1,415	\$1,277	\$970
Total # Claims		3,632	7,069	3,125
Avg # Claims/CI		8	7	5
Top 5 Diagnoses at Admission	Panic Disorder With Agoraphobia	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
	Depressive Disorder NOS	Major Depressive Disorder, Rec	Depressive Disorder NOS	Depressive Disorder NOS
	Major Depressive Disorder, Rec	Depressive Disorder NOS	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
	Major Depressive Disorder, Rec	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Major Depressive Disorder, Sing	Major Depressive Disorder, Sing	Major Depressive Disorder, SE	Major Depressive Disorder, Sing

DMH OMA DATA

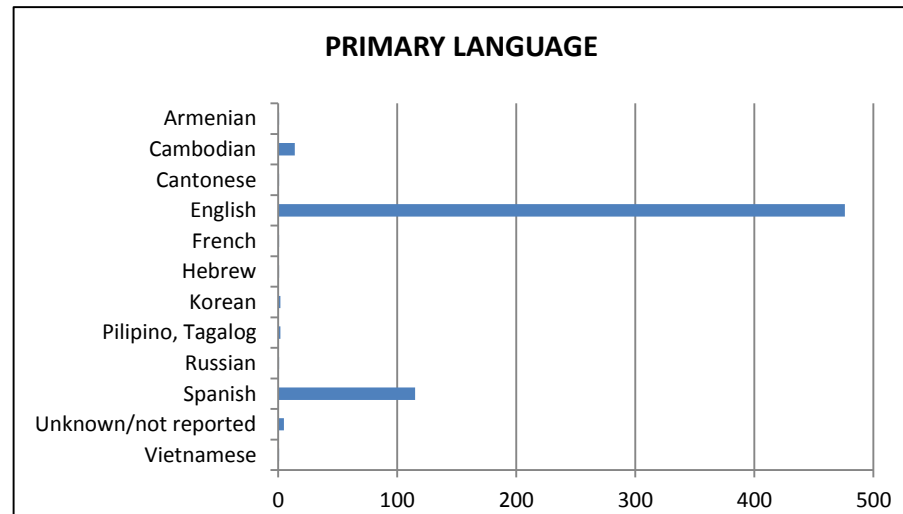
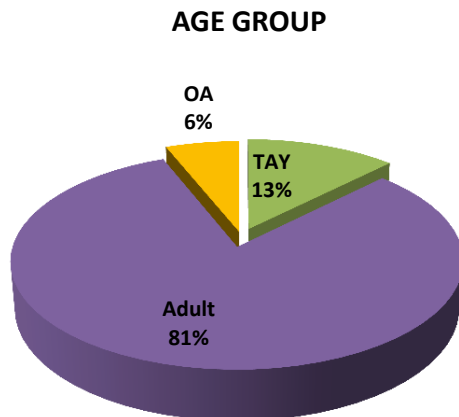
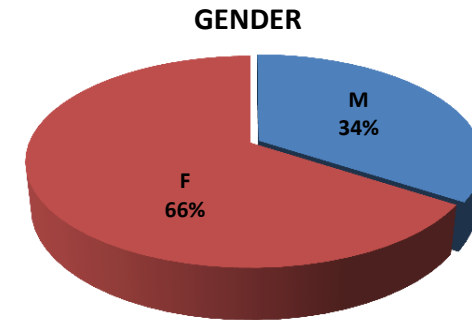
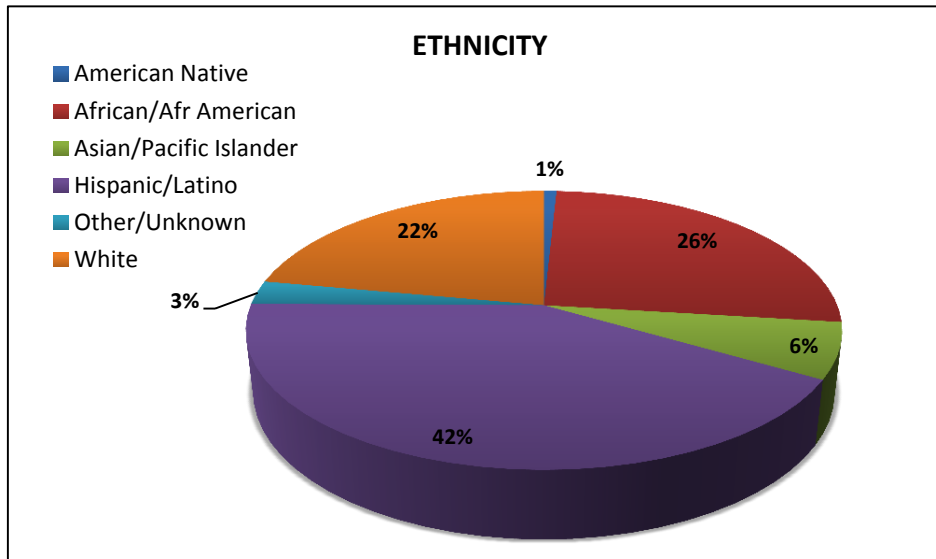
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
747	730	1495	49%	26%	7	1	34

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

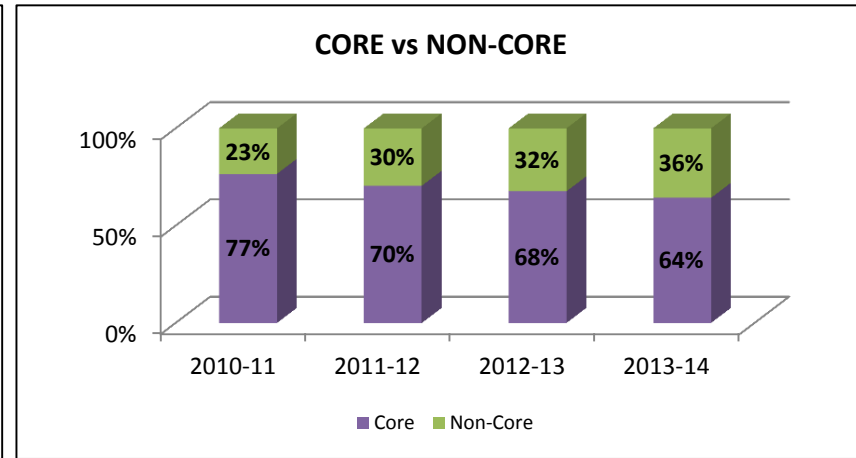
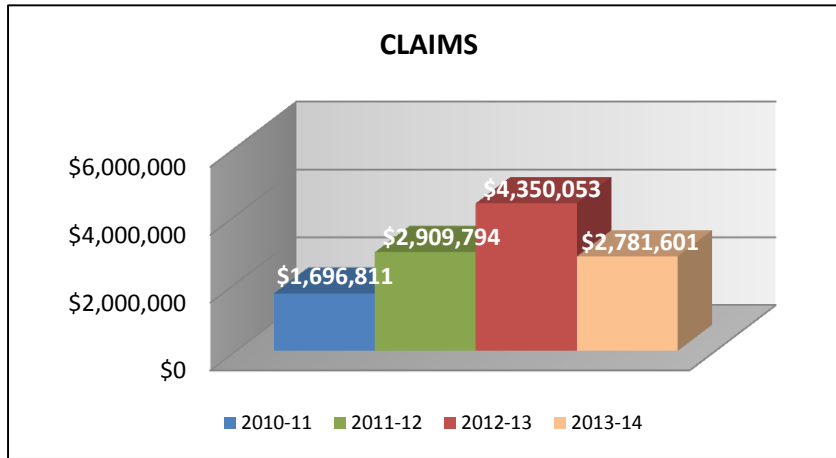
COUNTYWIDE - Group CBT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - IY
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$1,696,811	\$2,909,794	\$4,350,053	\$2,781,601
Core	\$1,300,061	\$2,051,093	\$2,942,209	\$1,788,414
Non-Core	\$396,749	\$858,702	\$1,407,844	\$993,187
Unique CI Count	541	726	1,073	741
Avg Cost/CI	\$3,136	\$4,008	\$4,054	\$3,754
Total # Claims		15,329	23,294	13,701
Avg # Claims/CI		21	22	18
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder
	Anxiety Disorder NOS	Disorder of Infancy, Childhood, and Adolescence	Anxiety Disorder NOS	Anxiety Disorder NOS
	Oppositional Defiant Disorder	Anxiety Disorder NOS	Disorder of Infancy, Childhood, and Adolescence	Disorder of Infancy, Childhood, and Adolescence
	Disorder of Infancy, Childhood, and Adolescence	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder

DMH OMA DATA

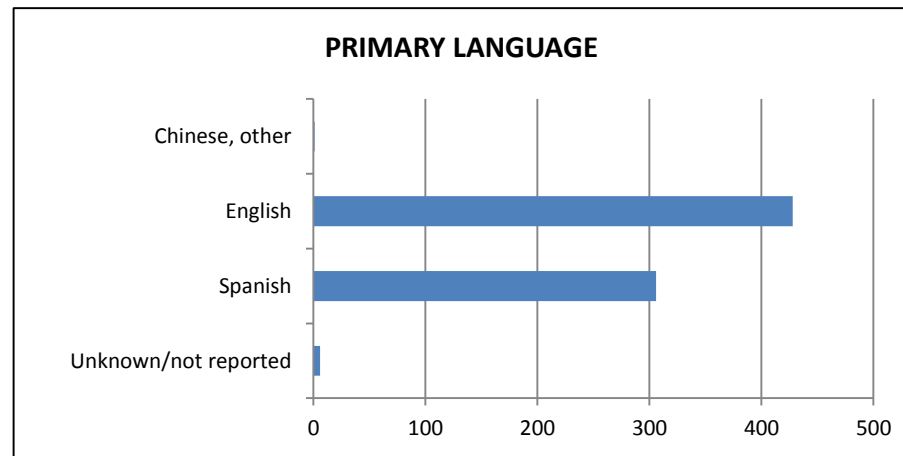
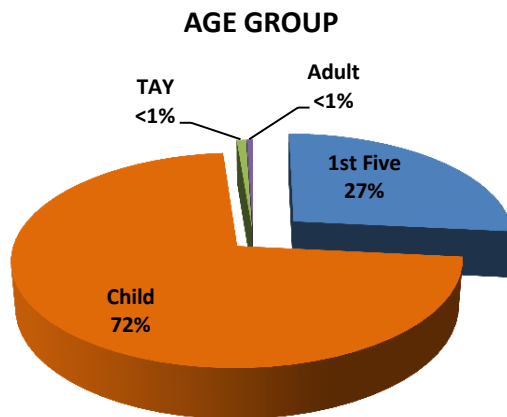
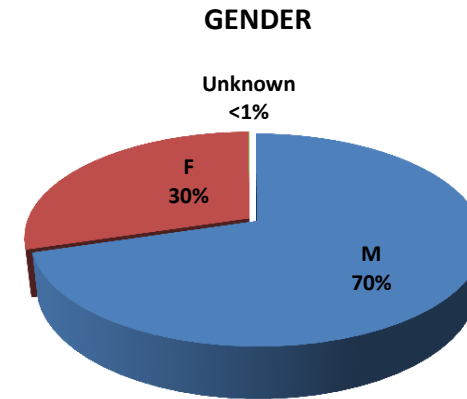
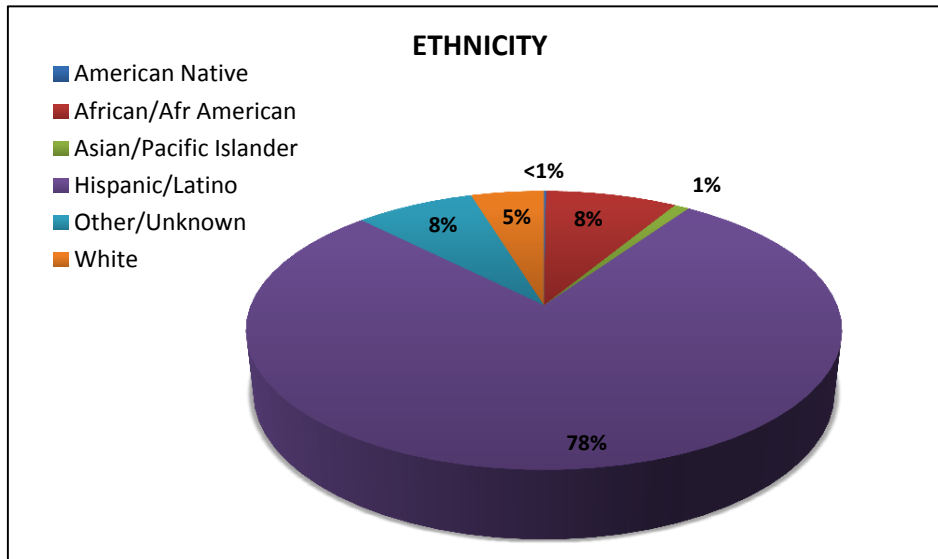
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1063	1037	1824	57%	52%	7	1	32

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

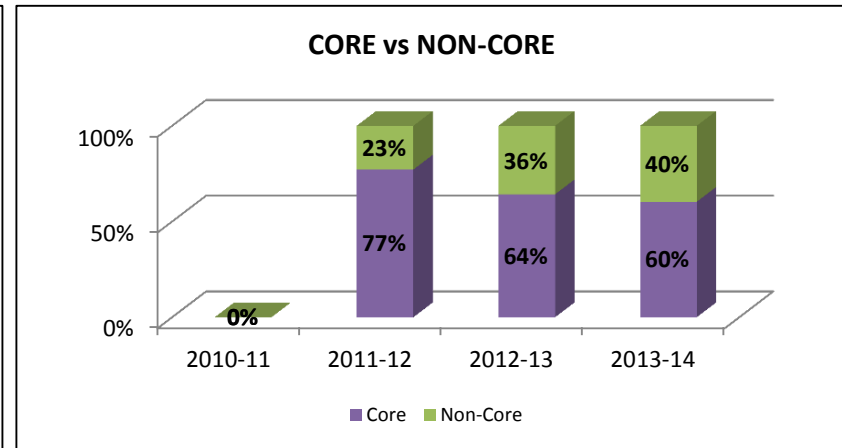
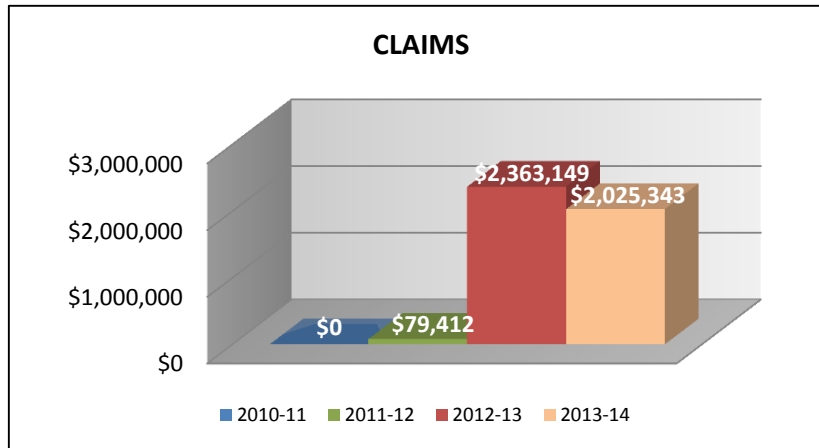
COUNTYWIDE - IY
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - Ind CBT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$79,412	\$2,363,149	\$2,025,343
Core		\$61,280	\$1,517,876	\$1,222,083
Non-Core		\$18,132	\$845,273	\$803,259
Unique CI Count		135	1,790	1,916
Avg Cost/CI		\$588	\$1,320	\$1,057
Total # Claims		346	11,153	9,513
Avg # Claims/CI		3	6	5
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
		Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
		Anxiety Disorder NOS	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
		Major Depressive Disorder, Rec	Anxiety Disorder NOS	Anxiety Disorder NOS

DMH OMA DATA

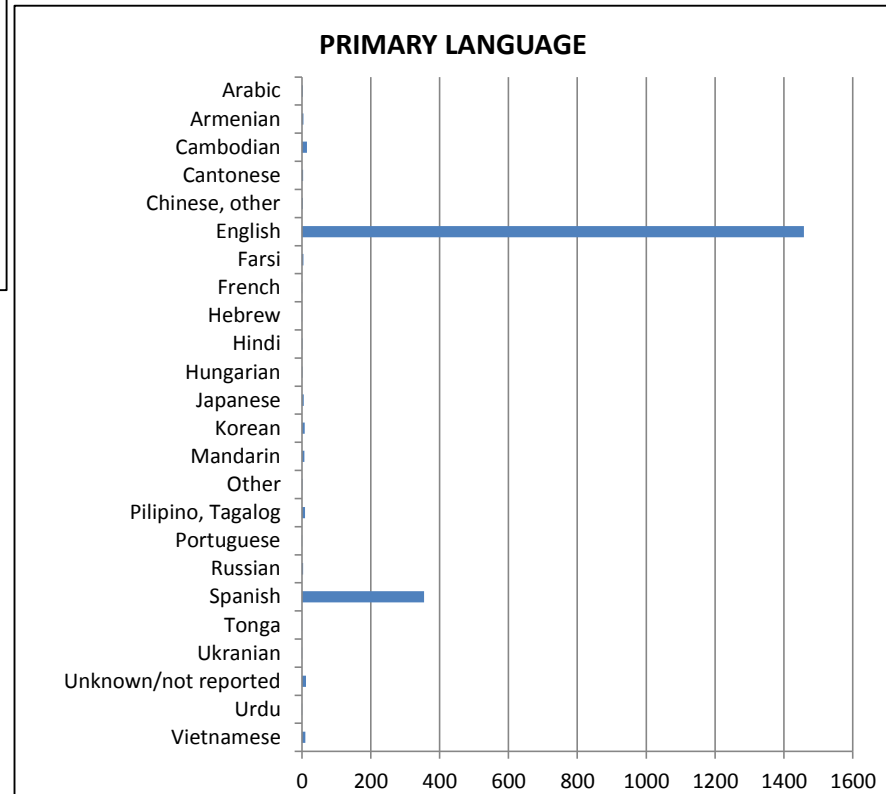
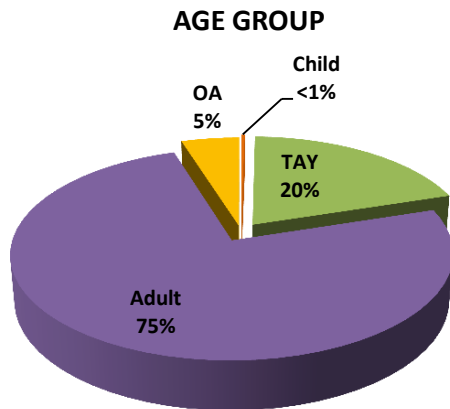
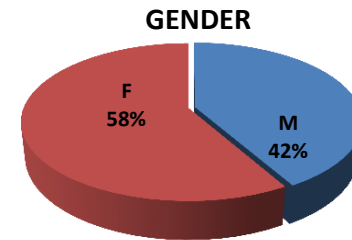
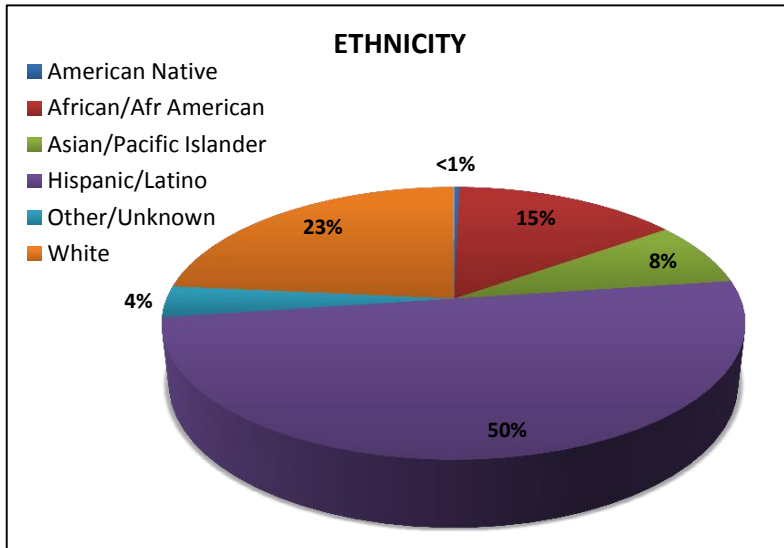
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)			
					Avg	Min	Max	
159	159	2437	7%	22%	8	1	21	Anxiety
555	553		23%	18%	7	1	20	Depression
166	166		7%	36%	5	1	39	Trauma

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

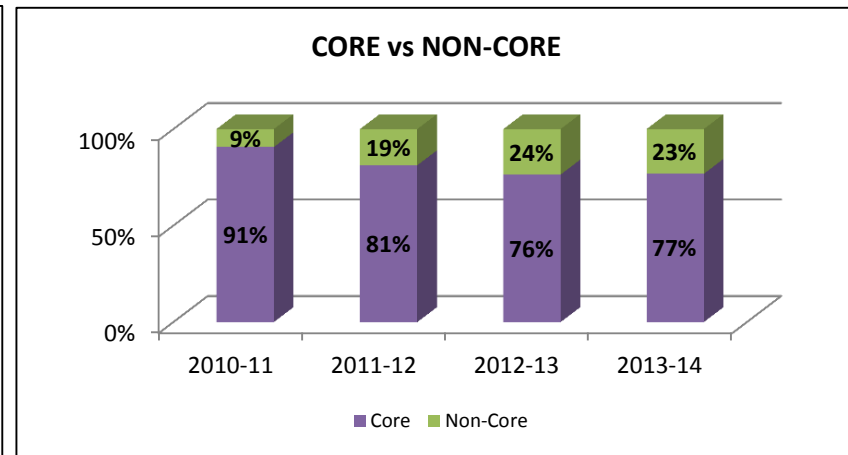
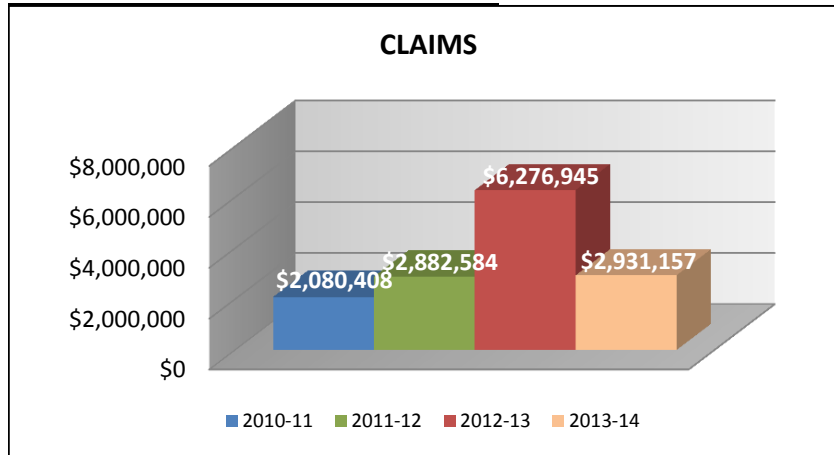
COUNTYWIDE - Ind CBT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - IPT
(as of December 31, 2013)**



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,080,408	\$2,882,584	\$6,276,945	\$2,931,157
Core	\$1,885,793	\$2,342,432	\$4,797,486	\$2,251,875
Non-Core	\$194,615	\$540,152	\$1,479,458	\$679,282
Unique CI Count	845	1,147	2,490	1,696
Avg Cost/CI	\$2,462	\$2,513	\$2,521	\$1,728
Total # Claims		13,761	30,151	14,014
Avg # Claims/CI		12	12	8
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
	Major Depressive Disorder, Sing	Major Depressive Disorder, S	Mood Disorder NOS	Major Depressive Disorder, Sing
	Major Depressive Disorder, Rec	Mood Disorder NOS	Major Depressive Disorder, Sing	Major Depressive Disorder, Rec

DMH OMA DATA

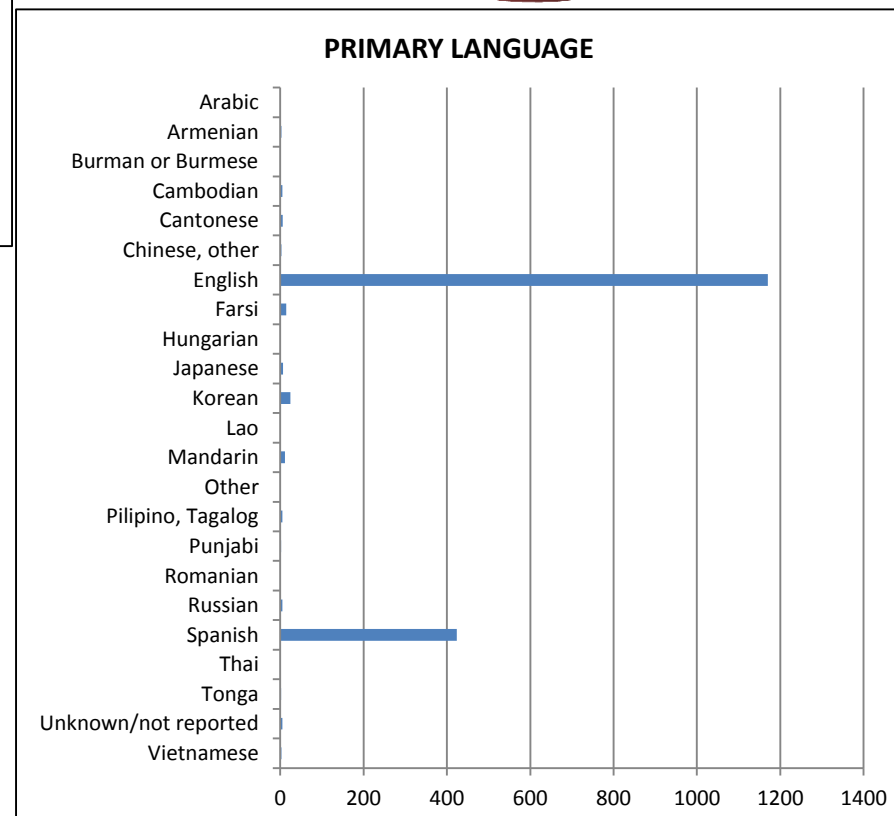
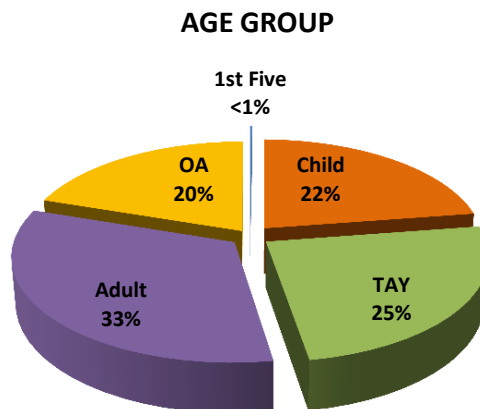
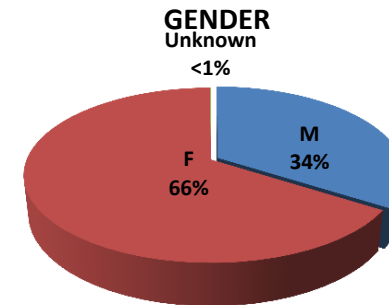
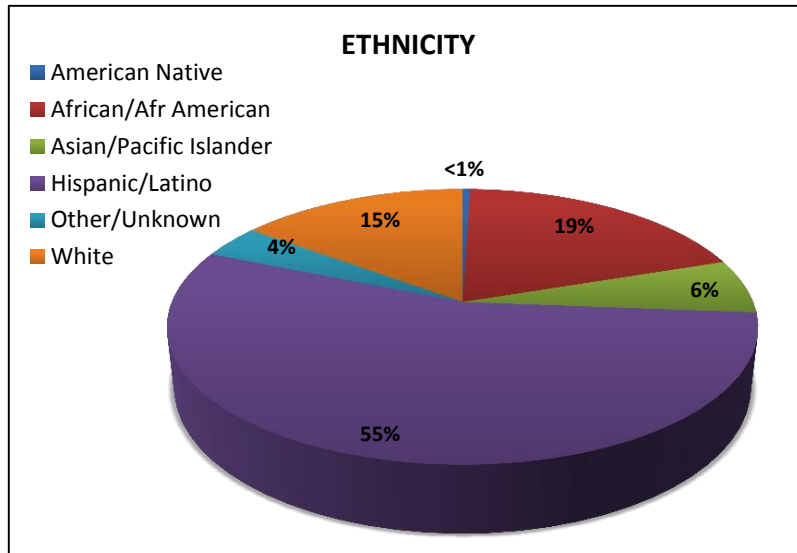
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1585	1571	3626	43%	31%	10	1	47

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

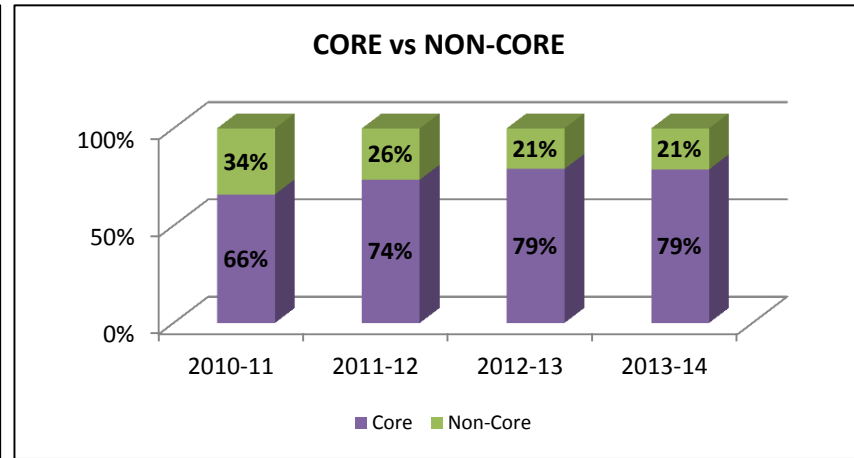
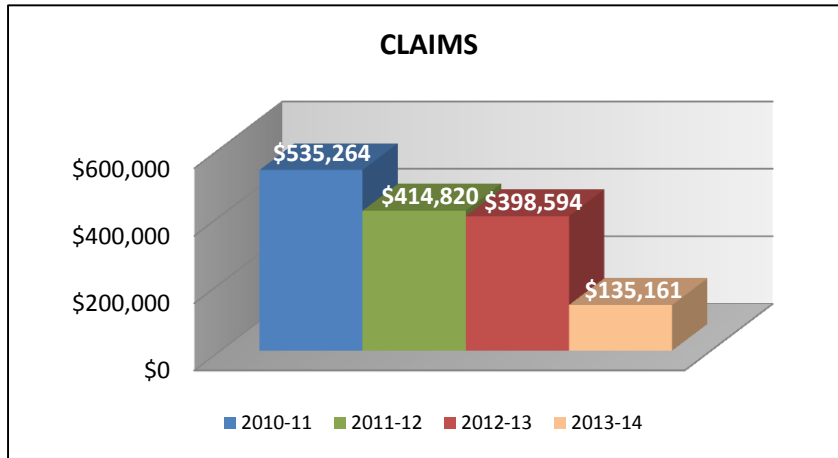
COUNTYWIDE - IPT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - LIFE
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$535,264	\$414,820	\$398,594	\$135,161
Core	\$353,650	\$305,306	\$315,380	\$106,662
Non-Core	\$181,614	\$109,514	\$83,213	\$28,499
Unique CI Count	102	94	98	46
Avg Cost/CI	\$5,248	\$4,413	\$4,067	\$2,938
Total # Claims		1,886	1,908	641
Avg # Claims/CI		20	19	14
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Major Depressive Disorder, Single Episode
	Oppositional Defiant Disorder	Disruptive Behavior Disorder	Disruptive Behavior Disorder NOS	Oppositional Defiant Disorder
	Attention-Deficit/Hyperactivity Disorder	Adjustment Disorder W/Mixed Anxiety and Depressive Disorder	Anxiety Disorder NOS	Attention-Deficit/Hyperactivity Disorder

DMH OMA DATA

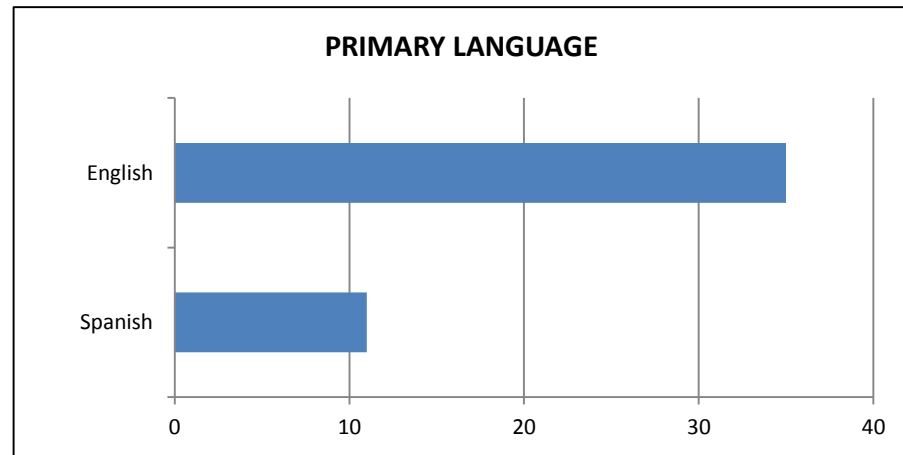
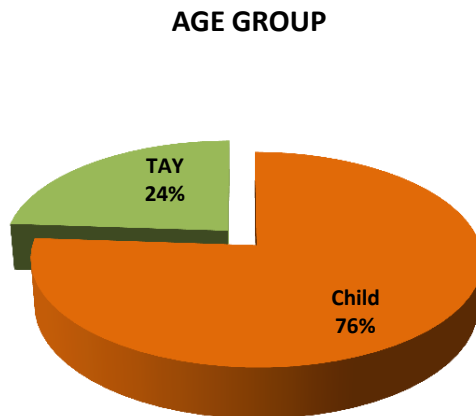
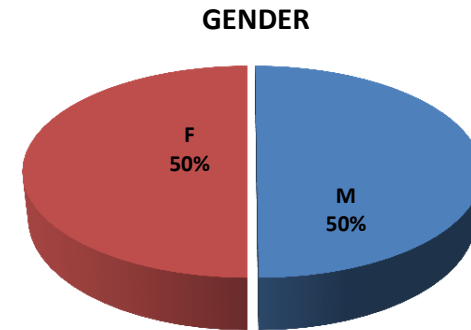
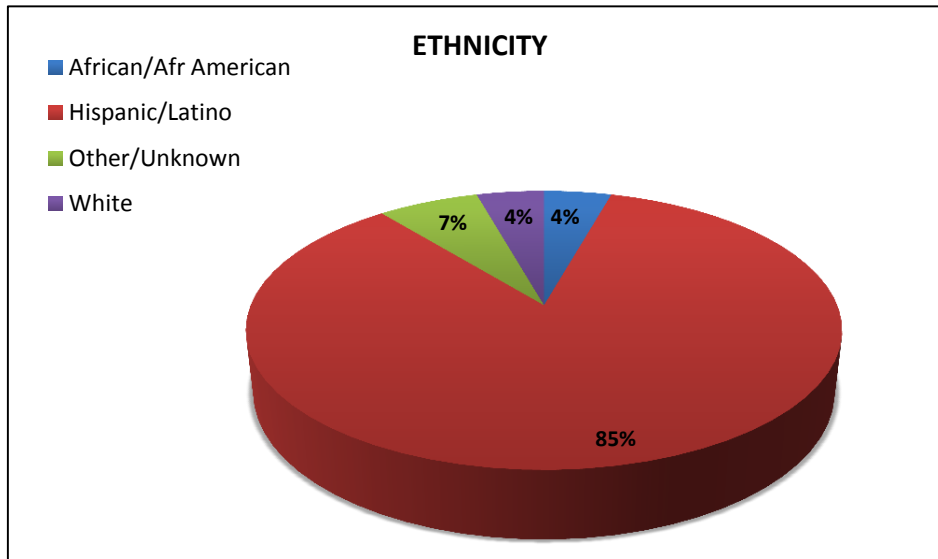
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
116	115	173	66%	42%	6	1	18

*cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION

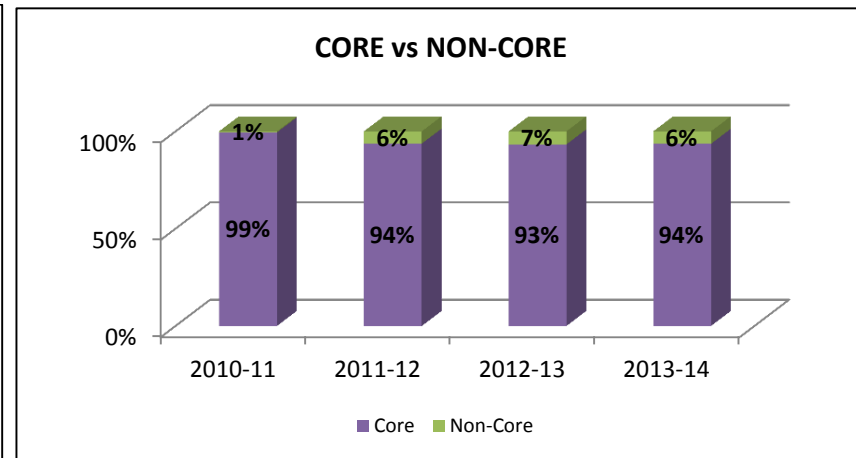
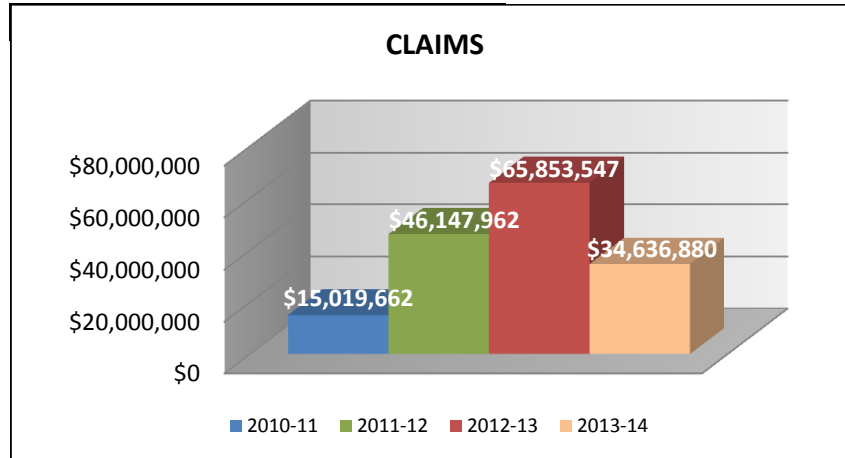
COUNTYWIDE - LIFE
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - MAP
(as of December 31, 2013)



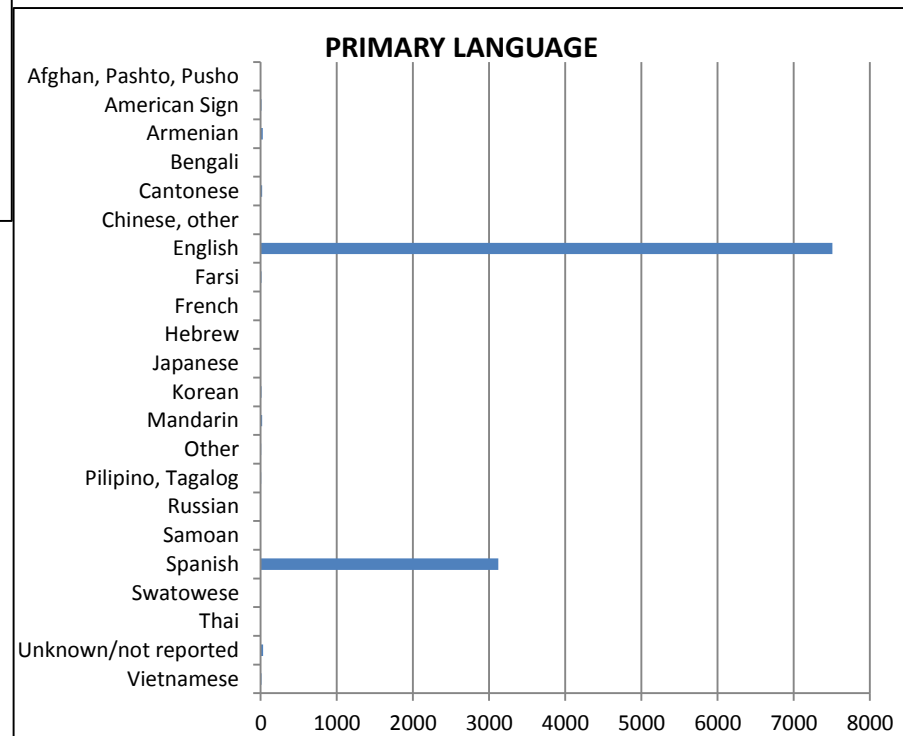
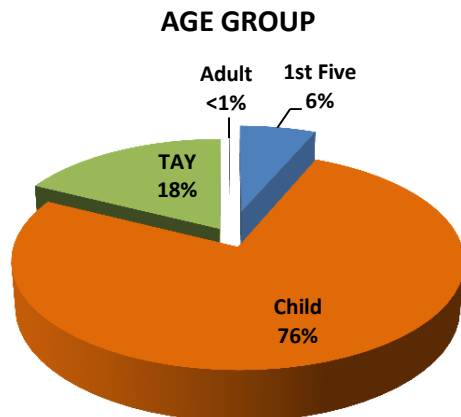
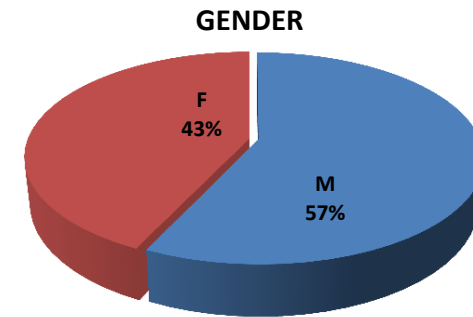
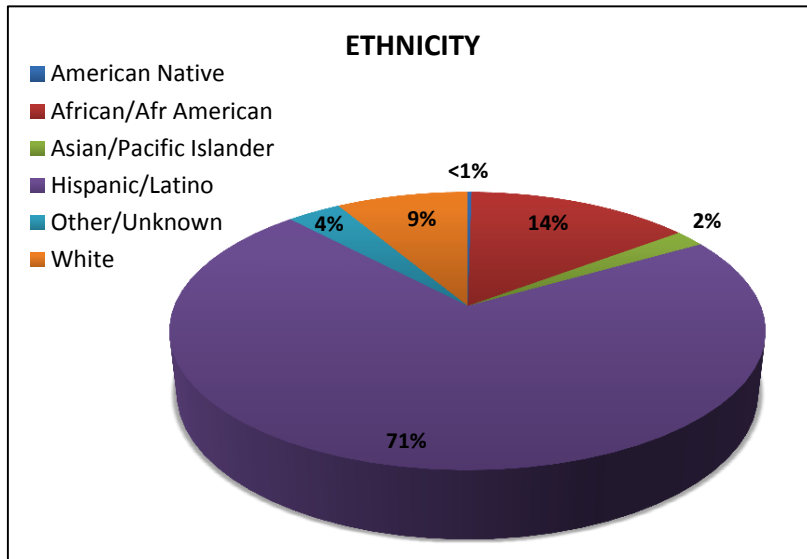
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$15,019,662	\$46,147,962	\$65,853,547	\$34,636,880
Core	\$14,942,468	\$43,245,447	\$61,460,833	\$32,428,342
Non-Core	\$77,195	\$2,902,515	\$4,392,714	\$2,208,538
Unique CI Count	5,174	12,438	15,925	10,787
Avg Cost/CI	\$2,903	\$3,710	\$4,135	\$3,211
Total # Claims		247,572	353,539	172,250
Avg # Claims/CI		20	22	16
Top 5 Diagnoses at Admission	Attention-Deficit/Hyperactivity Disorder	Disruptive Behavior Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Oppositional Defiant Disorder	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder
	Depressive Disorder NOS	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Dysthymic Disorder	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

CiMH OUTCOME DATA			
Overall Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
96.10% (n=15,274)	24.70% (n=3,778)	36.9 weeks (+22.8) Range: 1 - 210 weeks (n=3,747)	31.4 (+23.9) Range: 1 - 270 sessions (n=3,761)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

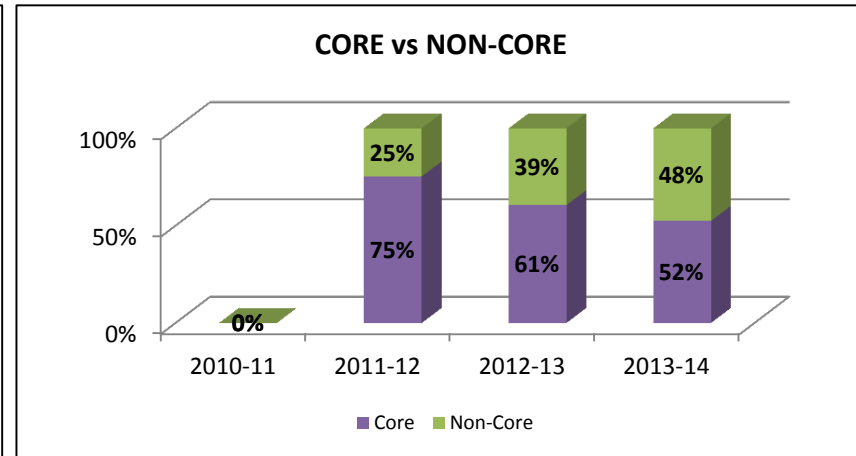
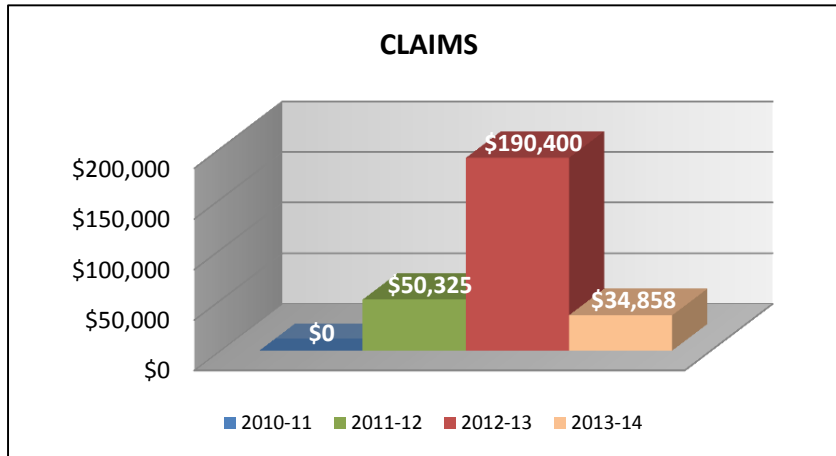
COUNTYWIDE - MAP
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - MP
(as of December 31, 2013)

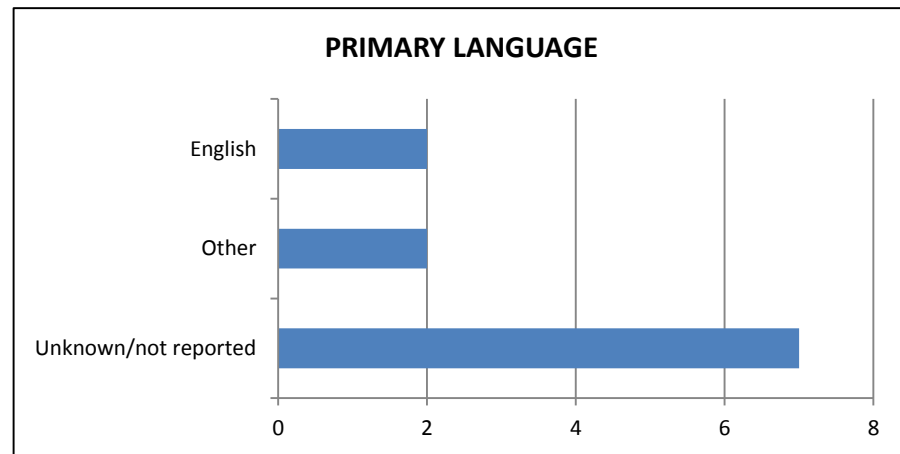
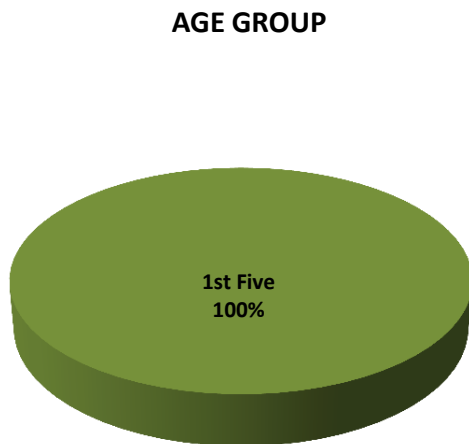
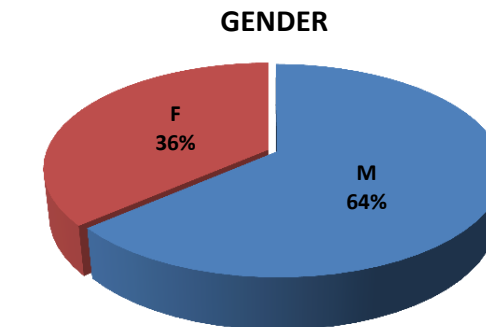
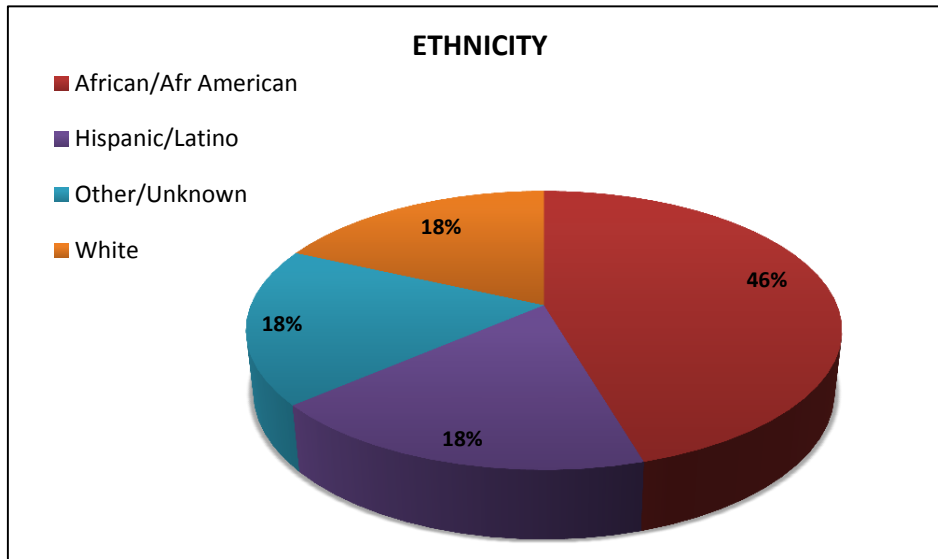


	2010-11	2011-12	2012-13	2013-14
Total Claims		\$50,325	\$190,400	\$34,858
Core		\$37,870	\$115,229	\$18,276
Non-Core		\$12,455	\$75,172	\$16,582
Unique CI Count		10	25	11
Avg Cost/CI		\$5,032	\$7,616	\$3,169
Total # Claims		94	532	119
Avg # Claims/CI		9	21	11
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood	Disorder of Infancy, Childhood	Disorder of Infancy, Childhood
		Adjustment Disorder Unspec	Diagnosis Deferred (code invalid)	Diagnosis Deferred (code invalid)
		Selective Mutism	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified
			Adjustment Disorder With Distu	

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

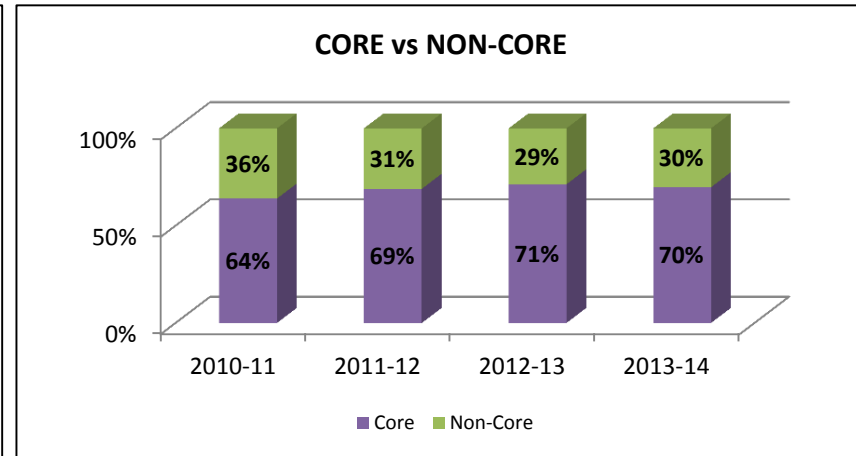
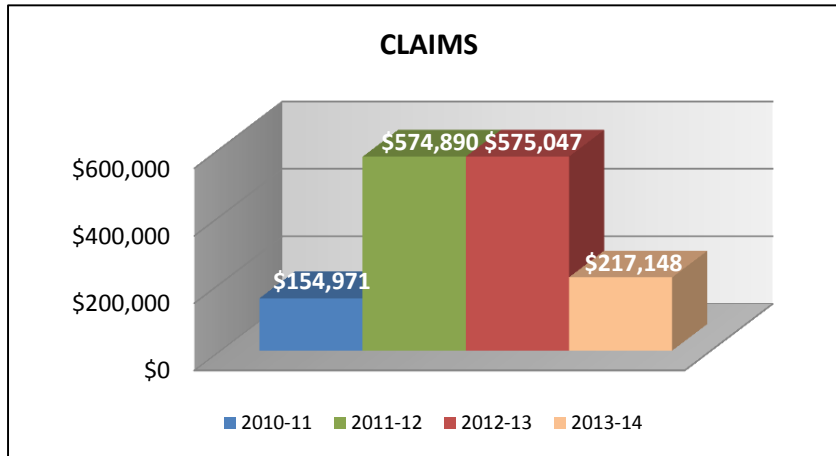
COUNTYWIDE - MP
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - MDFT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$154,971	\$574,890	\$575,047	\$217,148
Core	\$99,069	\$396,245	\$409,800	\$151,458
Non-Core	\$55,902	\$178,645	\$165,247	\$65,690
Unique CI Count	18	36	47	20
Avg Cost/CI	\$8,609	\$15,969	\$12,235	\$10,857
Total # Claims		2,146	2,324	817
Avg # Claims/CI		60	49	41
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	Oppositional Defiant Disorder	Depressive Disorder NOS	Attention-Deficit/Hyperactivity	Mood Disorder NOS
	Major Depressive Disorder, Rec	Generalized Anxiety Disorder	Mood Disorder NOS	Generalized Anxiety Disorder
	Major Depressive Disorder, Sing	Oppositional Defiant Disorder	Dysthymic Disorder	Attention-Deficit/Hyperactivity
	Major Depressive Disorder, Rec	Adjustment Disorder Unspec	Adjustment Disorder Unspecif	Major Depressive Disorder, Rec

DMH OMA DATA

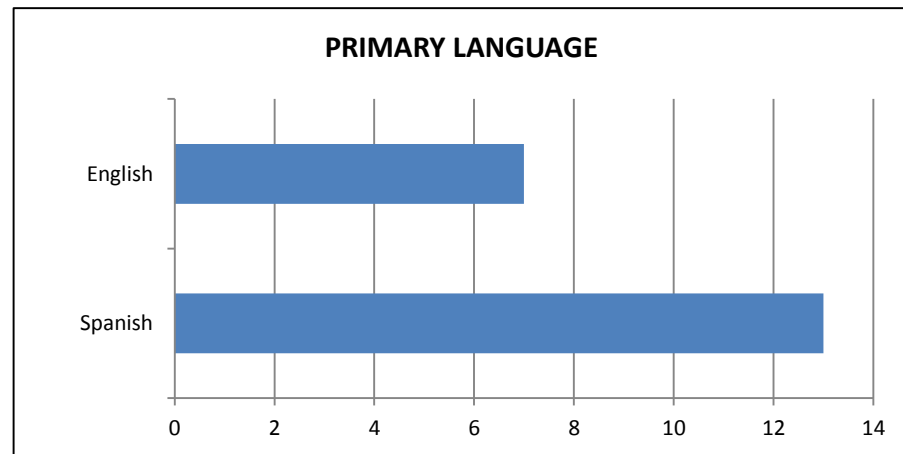
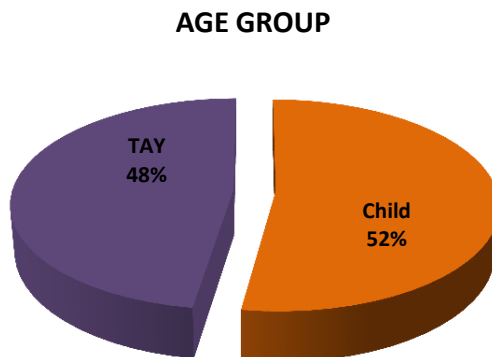
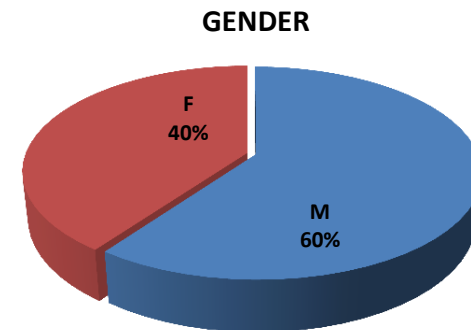
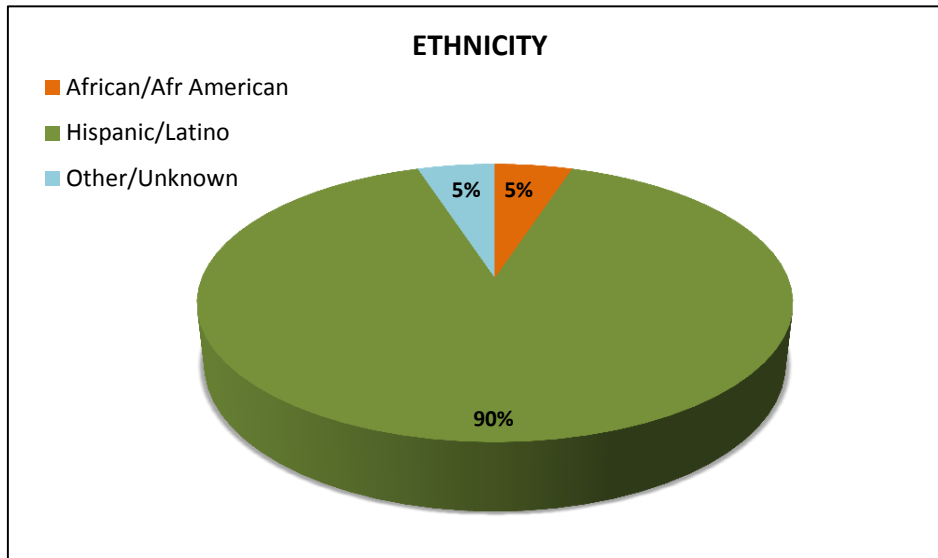
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
20	19	72	26%	14%	18	6	34

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

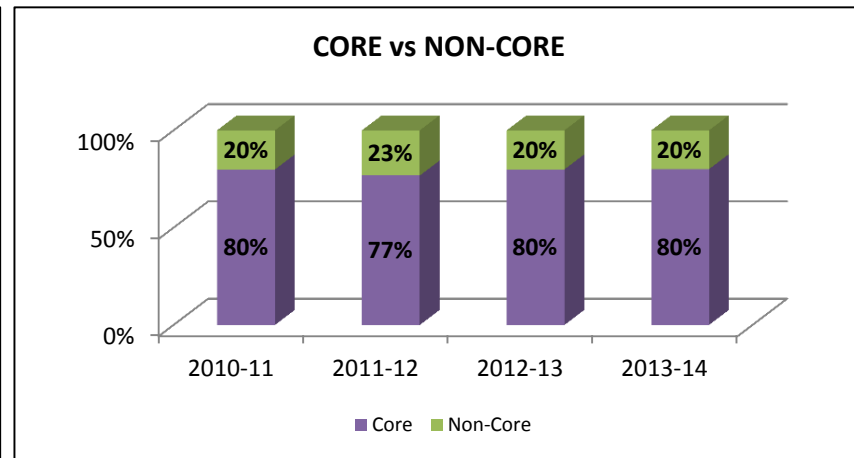
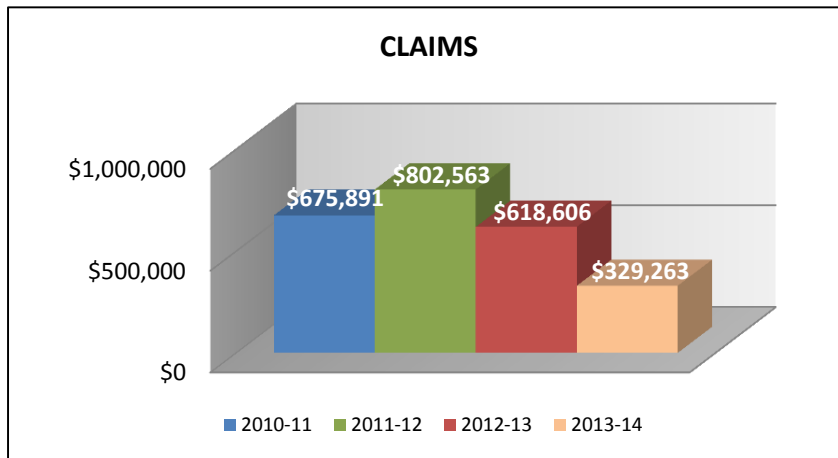
COUNTYWIDE - MDFT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - MST
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$675,891	\$802,563	\$618,606	\$329,263
Core	\$540,166	\$616,163	\$494,566	\$263,632
Non-Core	\$135,725	\$186,400	\$124,040	\$65,631
Unique CI Count	134	120	128	74
Avg Cost/CI	\$5,044	\$6,688	\$4,833	\$4,449
Total # Claims		3,673	2,586	1,304
Avg # Claims/CI		31	20	18
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Post-Traumatic Stress Disorder	Adjustment Disorder W/Mixed Anxiety	Conduct Disorder, Adolescent-C	Conduct Disorder, Adolescent-C
	Adjustment Disorder With Disturbance	Attention-Deficit/Hyperactivity Disorder	Depressive Disorder NOS	Attention-Deficit/Hyperactivity Disorder
	Impulse-Control Disorder NOS	Impulse-Control Disorder NOS	Post-Traumatic Stress Disorder	Major Depressive Disorder, Single

DMH OMA DATA

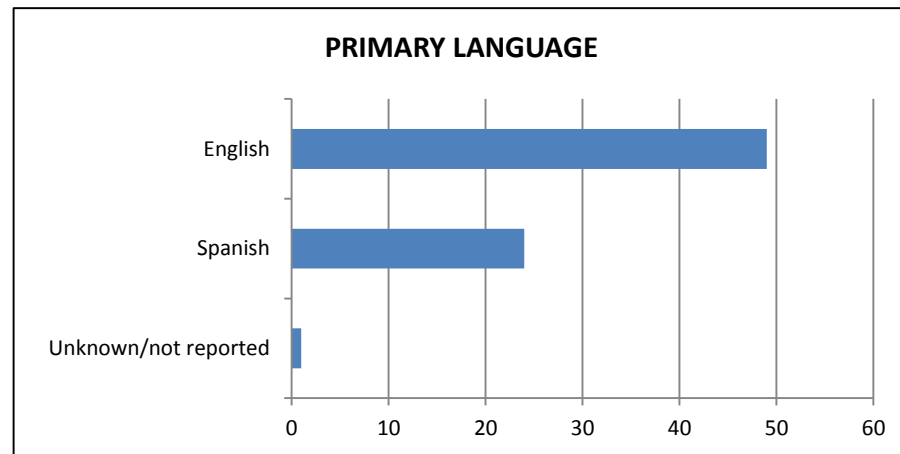
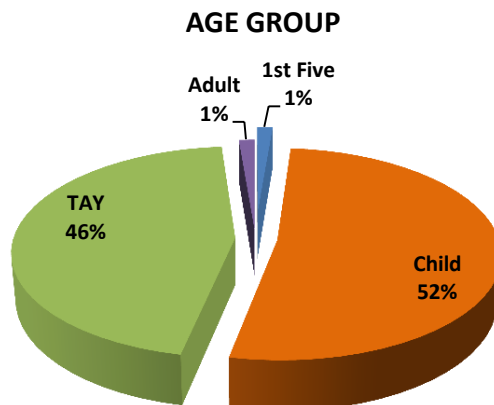
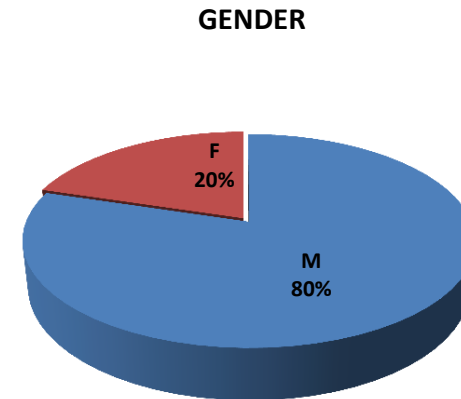
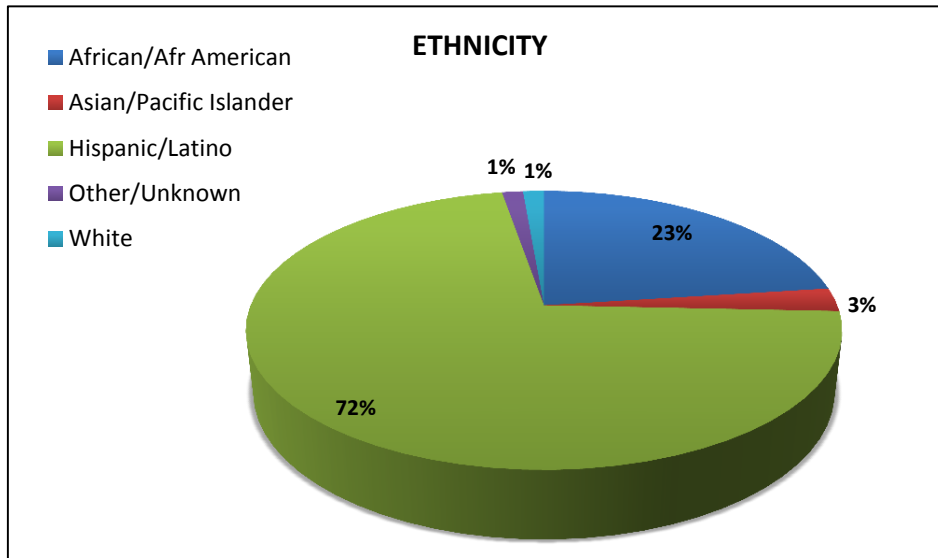
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
74	70	252	28%	31%	8	1	32

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

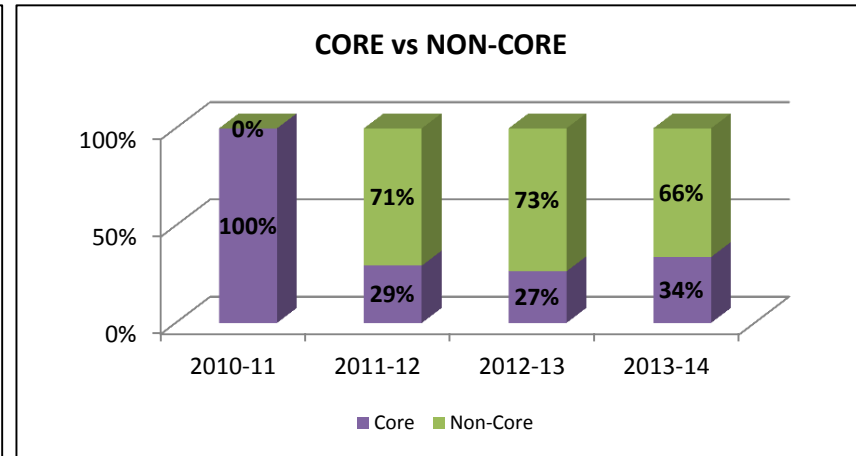
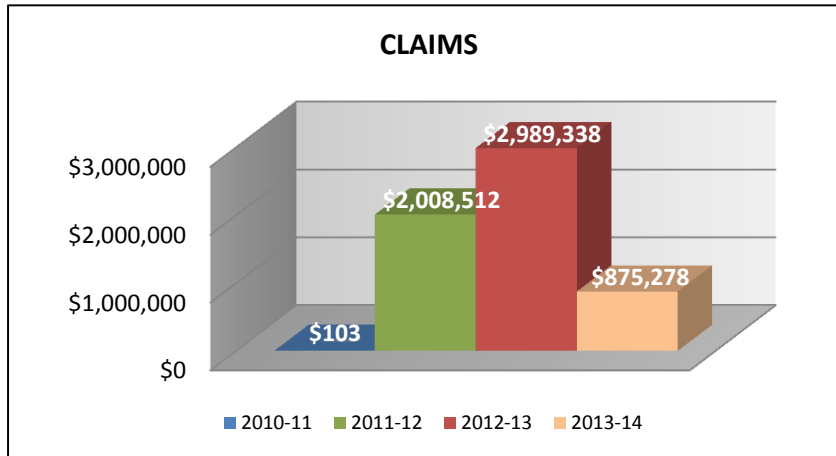
COUNTYWIDE - MST
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PATHS
(as of December 31, 2013)**



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$103	\$2,008,512	\$2,989,338	\$875,278
Core	\$103	\$591,672	\$792,838	\$296,431
Non-Core	\$0	\$1,416,840	\$2,196,500	\$578,847
Unique CI Count	1	690	737	400
Avg Cost/CI	\$103	\$2,911	\$4,056	\$2,188
Total # Claims		13,540	20,016	5,919
Avg # Claims/CI		20	27	15
Top 5 Diagnoses at Admission	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity
		Disruptive Behavior Disorder	Disruptive Behavior Disorder	Disruptive Behavior Disorder
		Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
		Depressive Disorder NOS	Depressive Disorder NOS	Attention-Deficit/Hyperactivity
		Adjustment Disorder W/Mixed	Adjustment Disorder W/Mixed	Adjustment Disorder W/Mixed

DMH OMA DATA

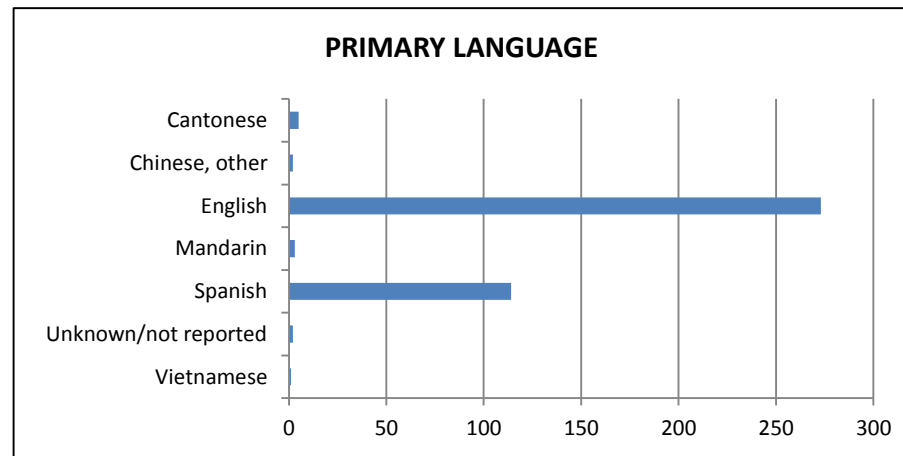
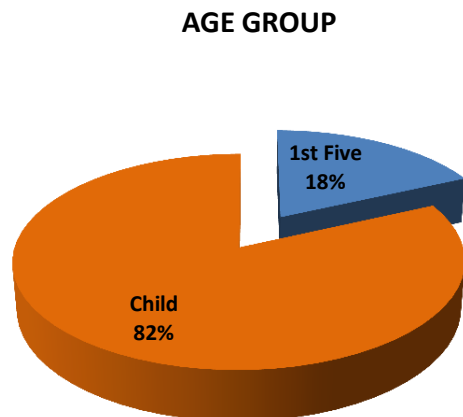
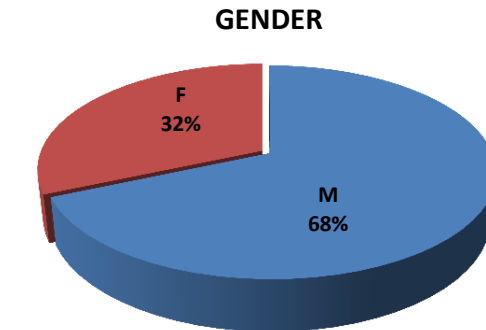
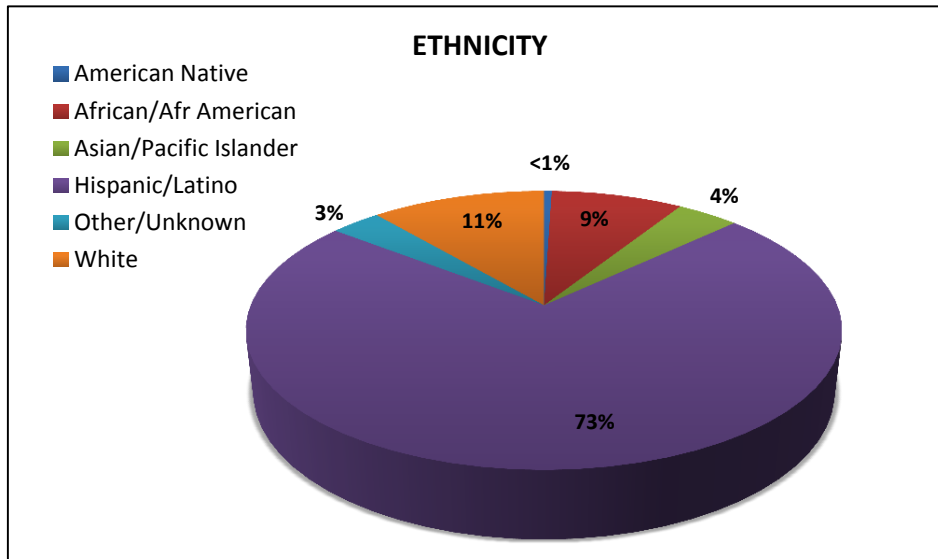
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
229	223	1064	21%	62%	13	1	41

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

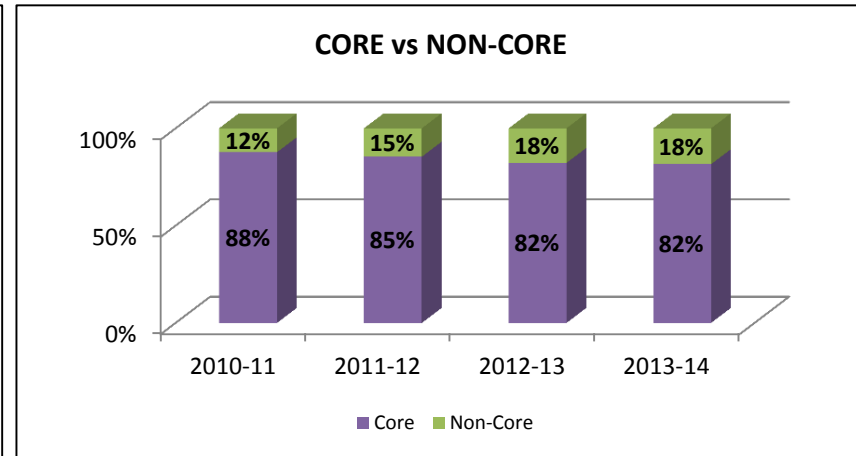
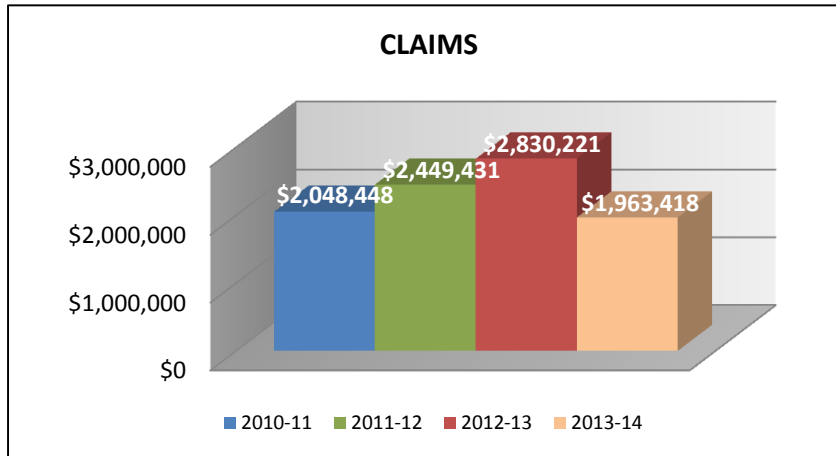
COUNTYWIDE - PATHS
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - PCIT
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,048,448	\$2,449,431	\$2,830,221	\$1,963,418
Core	\$1,797,248	\$2,092,098	\$2,327,396	\$1,601,167
Non-Core	\$251,200	\$357,333	\$502,826	\$362,251
Unique CI Count	623	709	769	658
Avg Cost/CI	\$3,288	\$3,455	\$3,680	\$2,984
Total # Claims		11,901	13,789	9,055
Avg # Claims/CI		17	18	14
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Attention-Deficit/Hyperactivity Disorder	Disorder of Infancy, Childhood, and Adolescence
	Anxiety Disorder NOS	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Oppositional Defiant Disorder	Disorder of Infancy, Childhood, and Adolescence	Disorder of Infancy, Childhood, and Adolescence	Attention-Deficit/Hyperactivity Disorder
	Disorder of Infancy, Childhood, and Adolescence	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

DMH OMA DATA

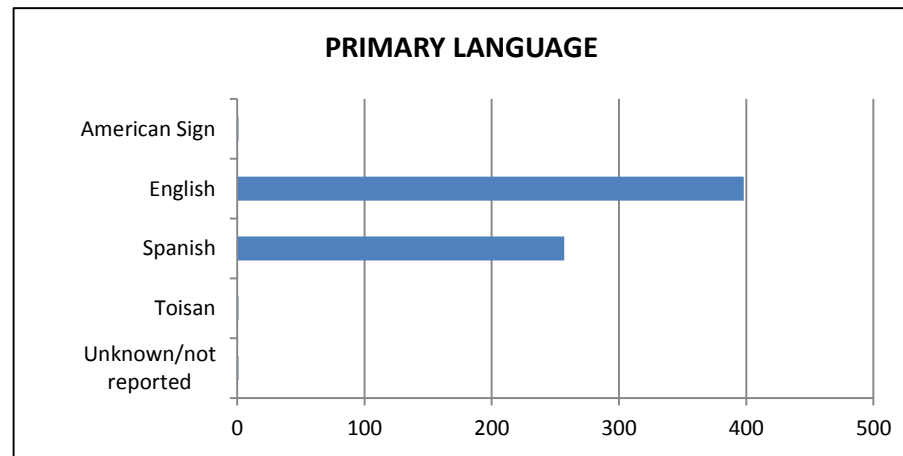
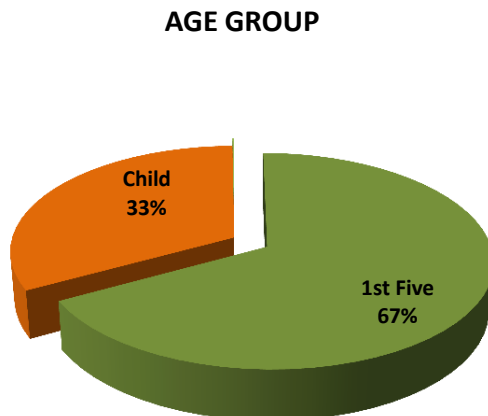
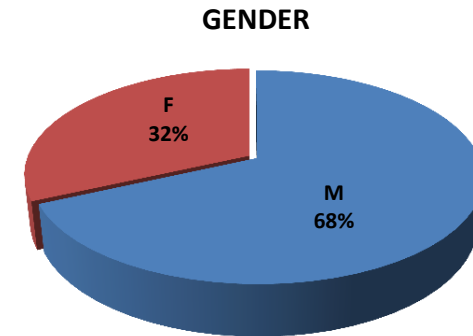
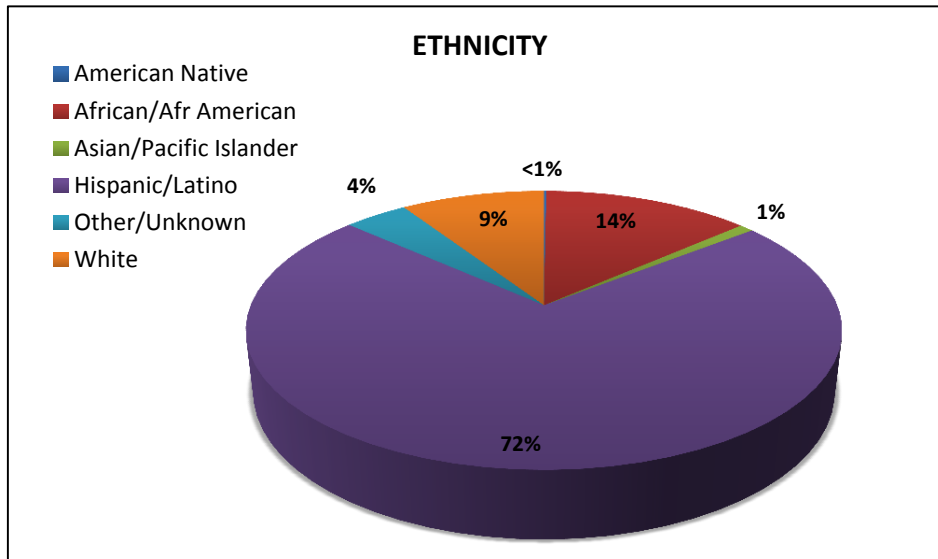
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
671	666	1466	45%	52%	11	1	52

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

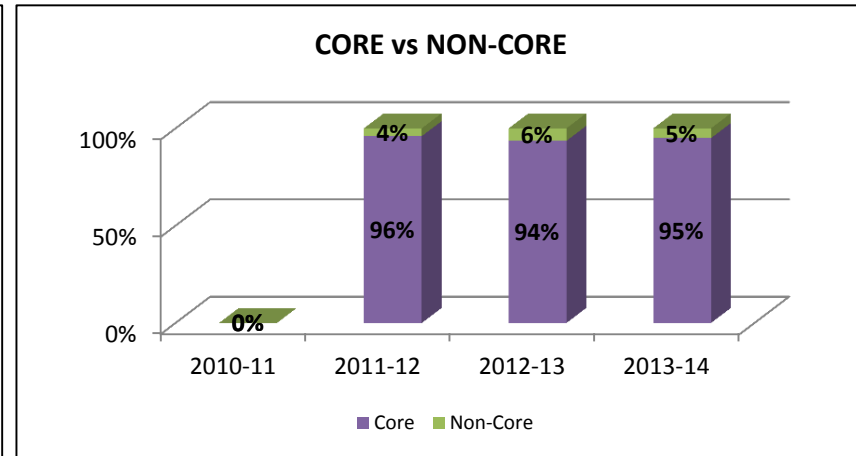
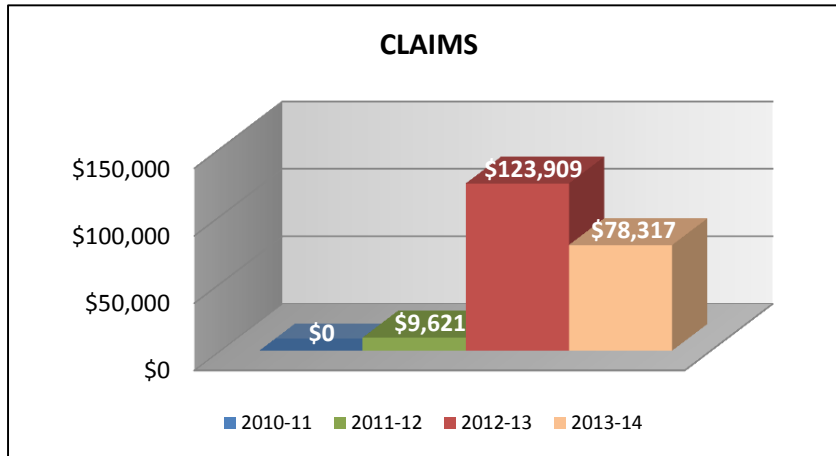
COUNTYWIDE - PCIT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - PEARLS
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$9,621	\$123,909	\$78,317
Core		\$9,236	\$115,962	\$74,398
Non-Core		\$385	\$7,947	\$3,919
Unique CI Count		17	80	53
Avg Cost/CI		\$566	\$1,549	\$1,478
Total # Claims		43	553	400
Avg # Claims/CI		3	7	8
Top 5 Diagnoses at Admission		Depressive Disorder NOS	Dysthymic Disorder	Dysthymic Disorder
		Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
		Major Depressive Disorder, Sing	Depressive Disorder NOS	Major Depressive Disorder, Rec
		Major Depressive Disorder, Sing	Major Depressive Disorder, Sing	Major Depressive Disorder, Rec
		Generalized Anxiety Disorder	Major Depressive Disorder, Rec	Adjustment Disorder With Anxi

DMH OMA DATA

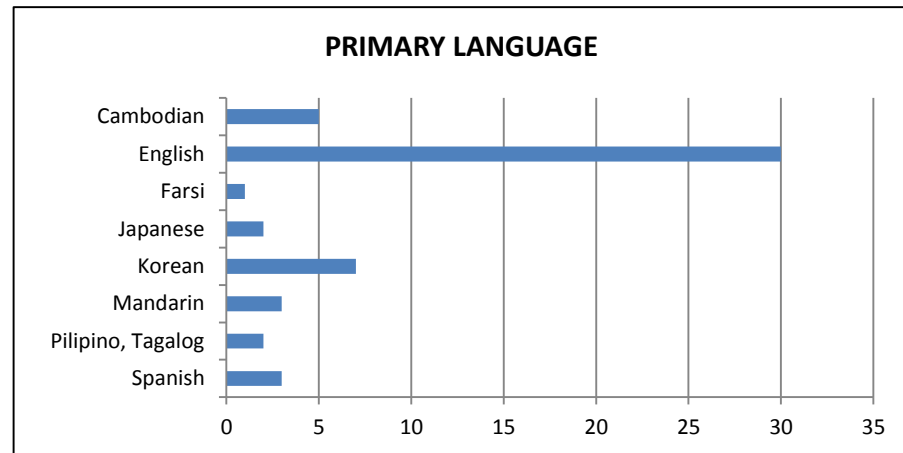
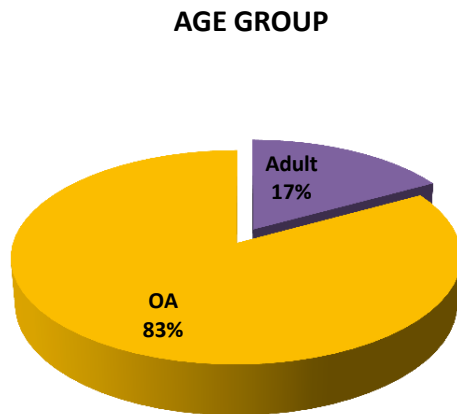
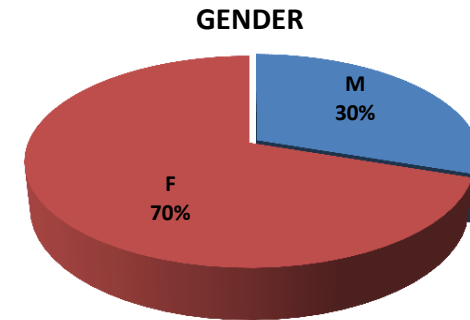
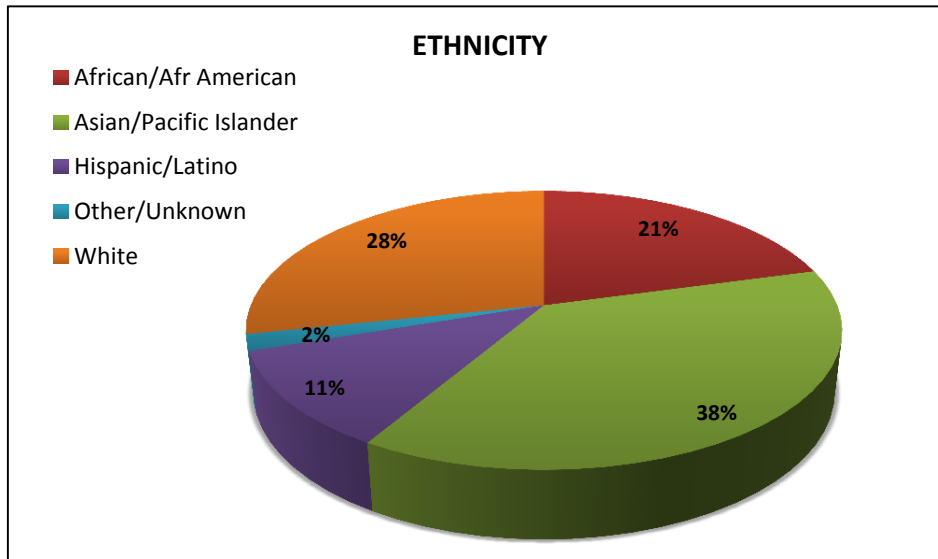
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
36	36	107	34%	16%	5	1	12

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

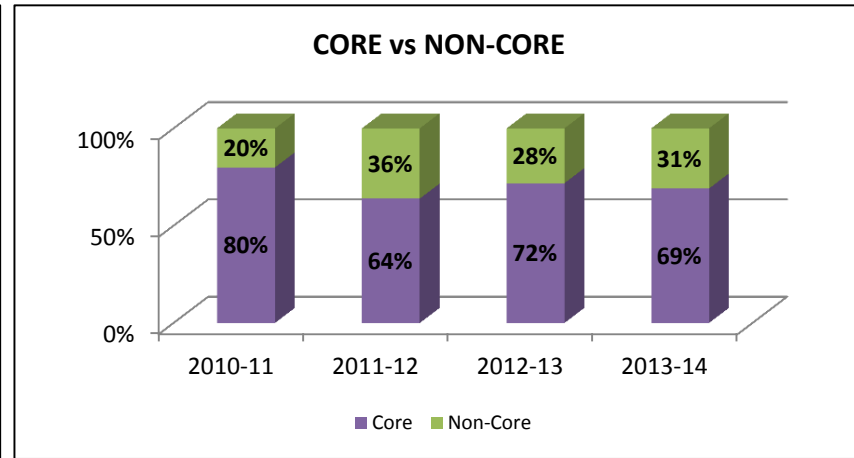
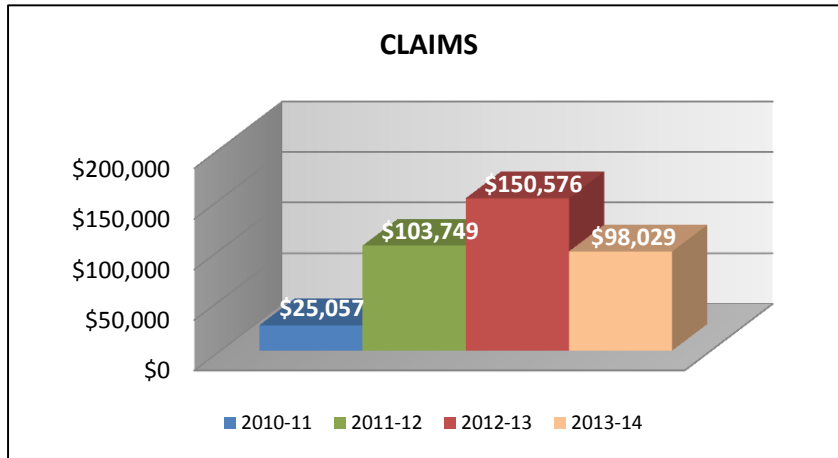
COUNTYWIDE - PEARLS
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - PE
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$25,057	\$103,749	\$150,576	\$98,029
Core	\$20,031	\$66,323	\$108,181	\$67,743
Non-Core	\$5,026	\$37,426	\$42,395	\$30,286
Unique CI Count	19	45	70	62
Avg Cost/CI	\$1,319	\$2,306	\$2,151	\$1,581
Total # Claims		431	552	392
Avg # Claims/CI		10	8	6
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder
	Post-Traumatic Stress Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Mood Disorder NOS	Depressive Disorder NOS
	Psychotic Disorder NOS	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Major Depressive Disorder, Rec
	Catatonic Disorder Due to Gene	Mood Disorder NOS	Major Depressive Disorder, Rec	Anxiety Disorder NOS

DMH OMA DATA

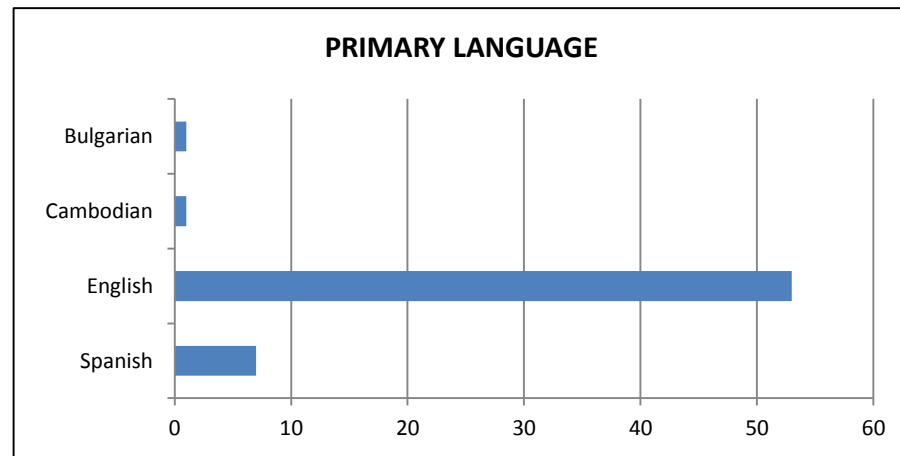
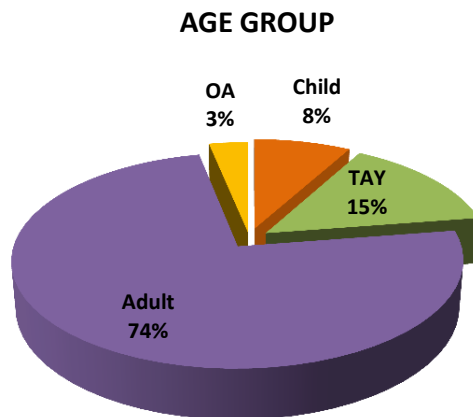
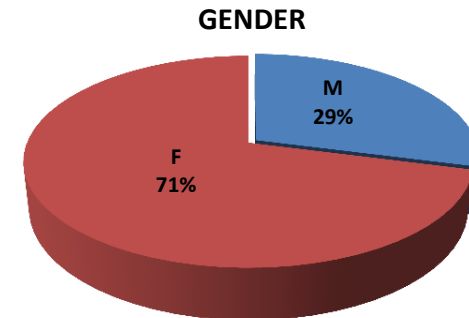
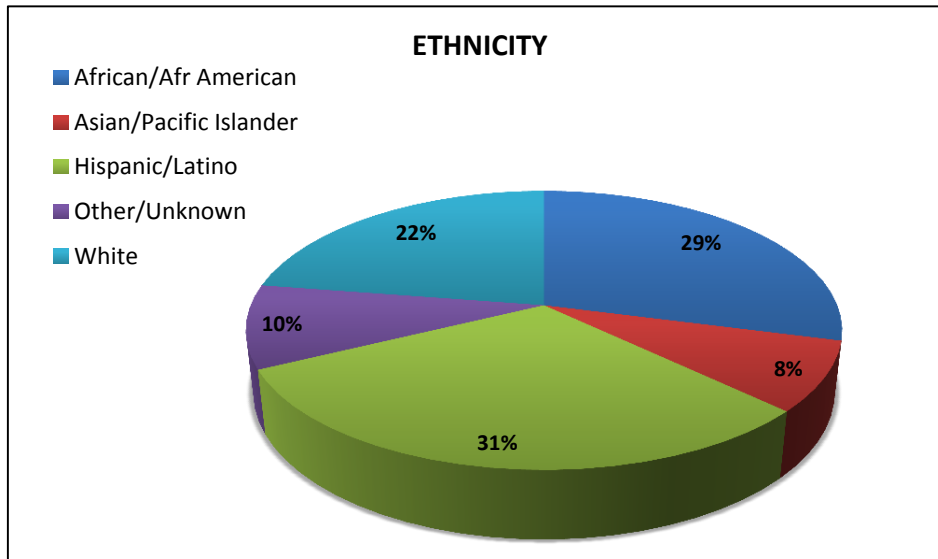
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
30	30	123	24%	23%	7	1	24

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

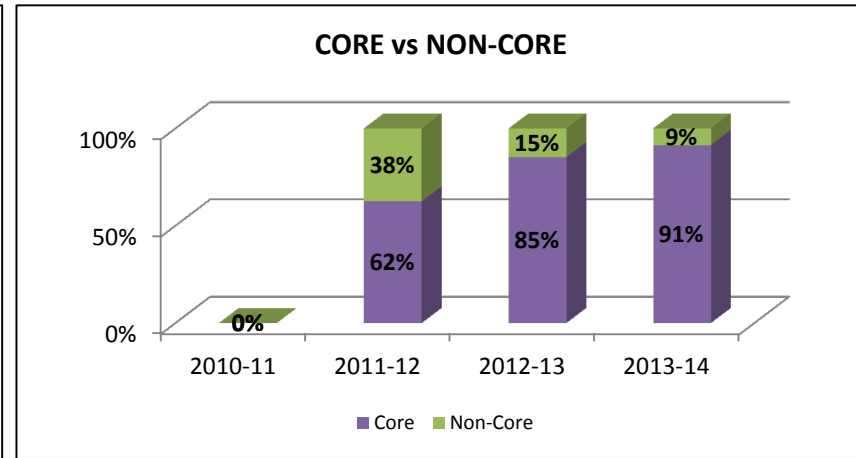
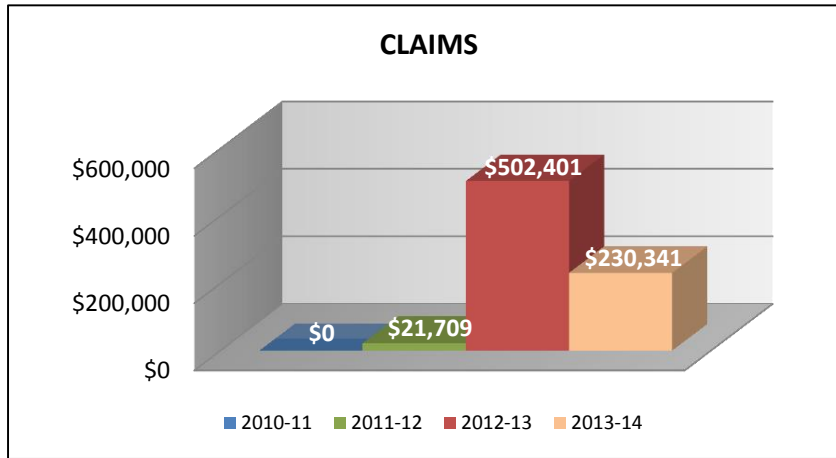
COUNTYWIDE - PE
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - PST
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$21,709	\$502,401	\$230,341
Core		\$13,564	\$428,365	\$210,638
Non-Core		\$8,146	\$74,036	\$19,703
Unique CI Count		18	344	204
Avg Cost/CI		\$1,206	\$1,460	\$1,129
Total # Claims		96	2,155	1,097
Avg # Claims/CI		5	6	5
Top 5 Diagnoses at Admission		Major Depressive Disorder, Rec	Major Depressive Disorder, Rec	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Major Depressive Disorder, Rec
		Anxiety Disorder NOS	Mood Disorder NOS	Adjustment Disorder With Anxi
		Major Depressive Disorder, S	Dysthymic Disorder	Mood Disorder NOS
		Adjustment Disorder With A	Adjustment Disorder With Depr	Adjustment Disorder With Depr

DMH OMA DATA

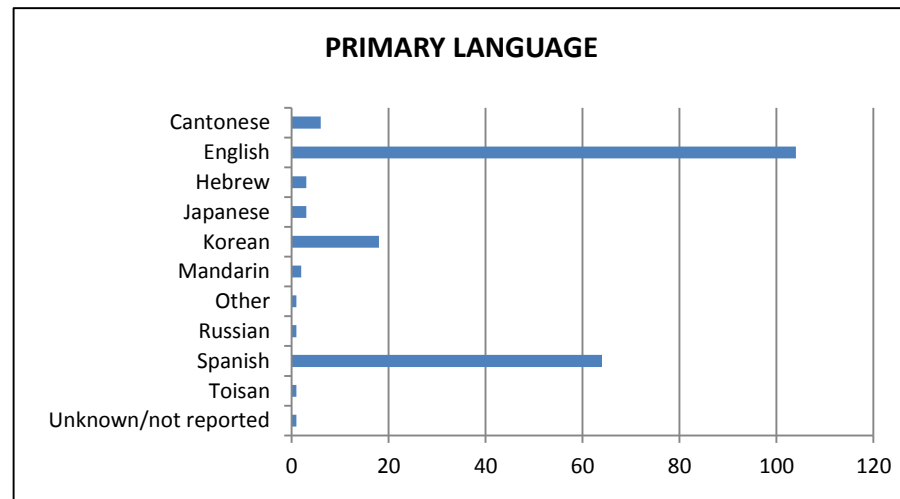
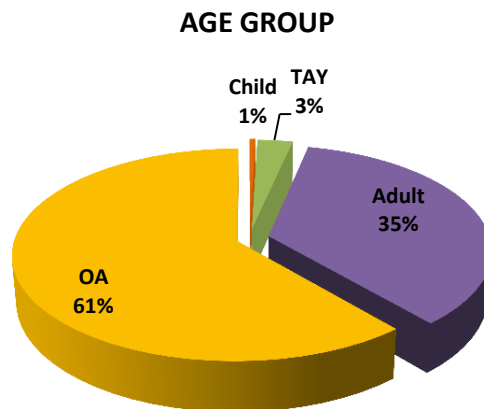
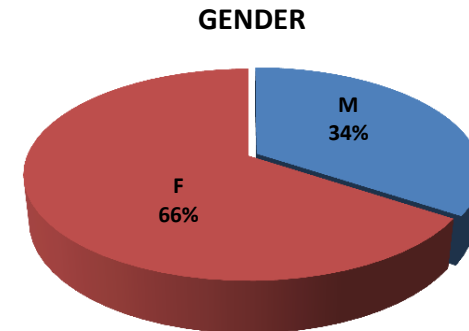
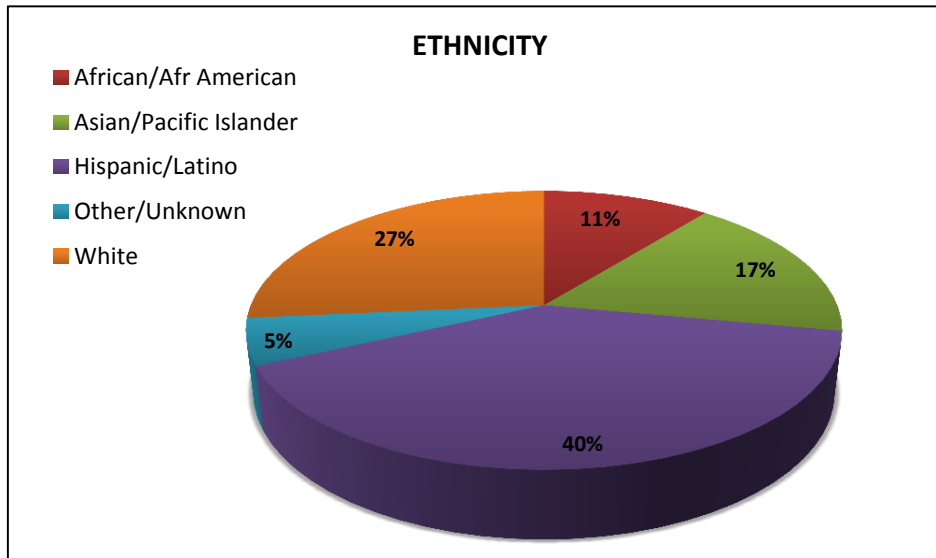
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
117	117	423	28%	24%	5	1	15

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

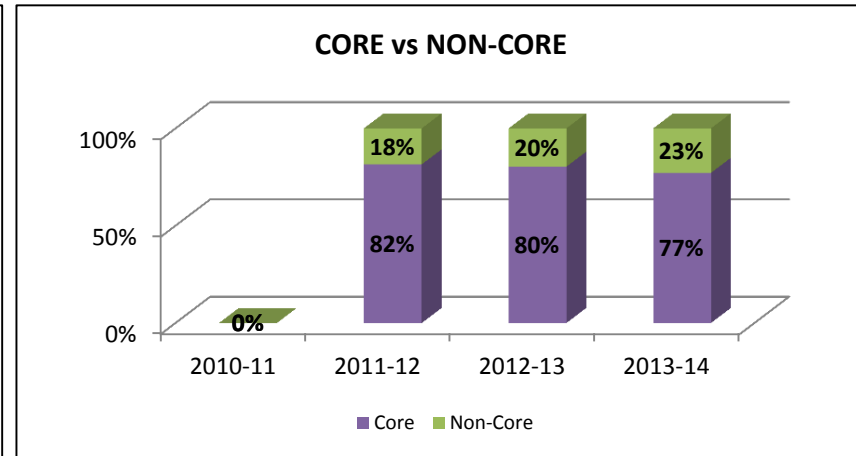
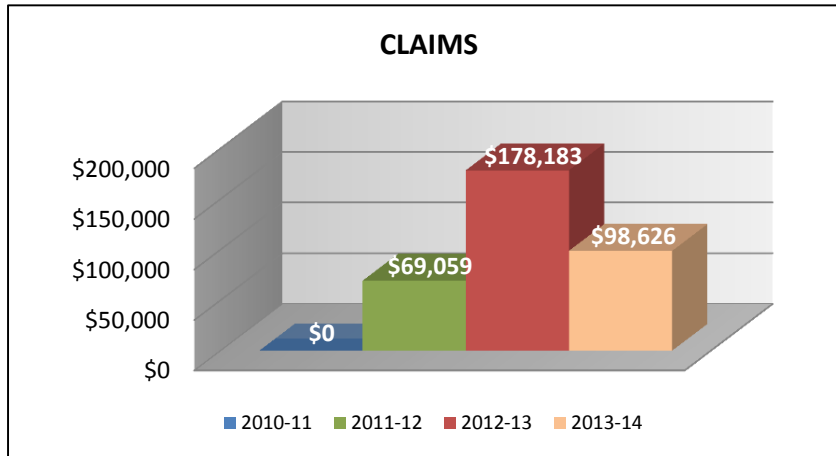
COUNTYWIDE - PST
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - RPP
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$69,059	\$178,183	\$98,626
Core		\$56,284	\$143,173	\$76,091
Non-Core		\$12,775	\$35,010	\$22,535
Unique CI Count		48	101	57
Avg Cost/CI		\$1,439	\$1,764	\$1,730
Total # Claims		333	858	614
Avg # Claims/CI		7	8	11
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood	Disorder of Infancy, Childhood	Disorder of Infancy, Childhood
		Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		Disruptive Behavior Disorder	Post-Traumatic Stress Disorder	Attention-Deficit/Hyperactivity
		Adjustment Disorder With Anxiety	Separation Anxiety Disorder	Adjustment Disorder With Depression
		Adjustment Disorder With Anxiety	Adjustment Disorder With Disturbance	Attention-Deficit/Hyperactivity

DMH OMA DATA

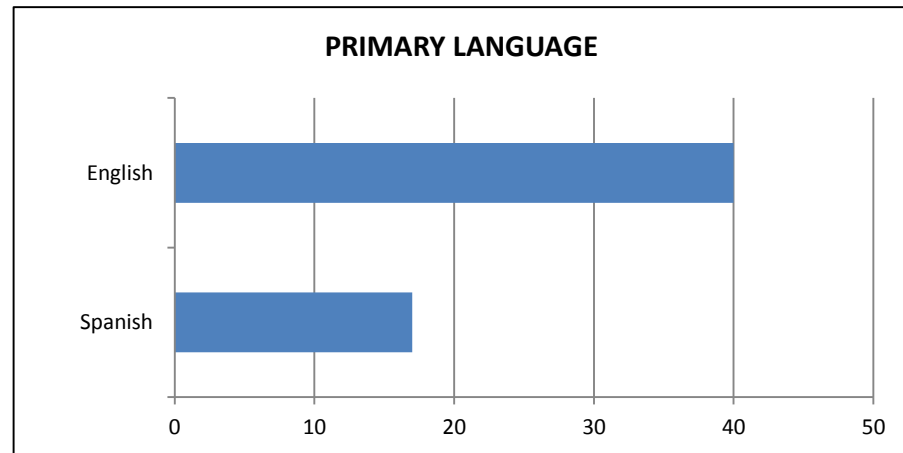
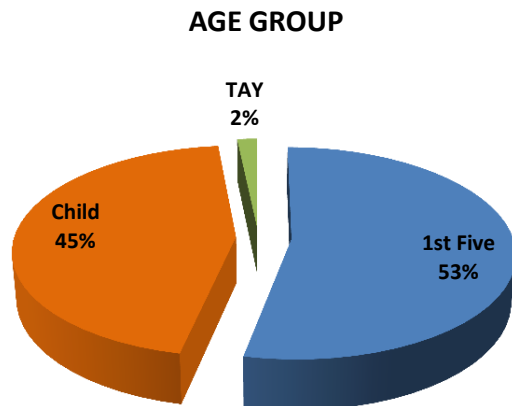
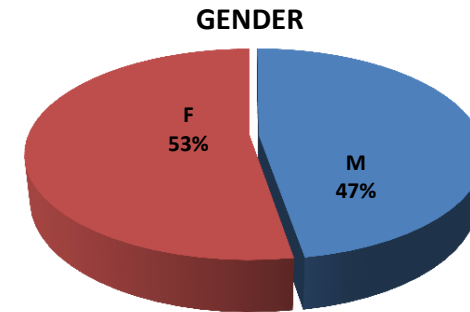
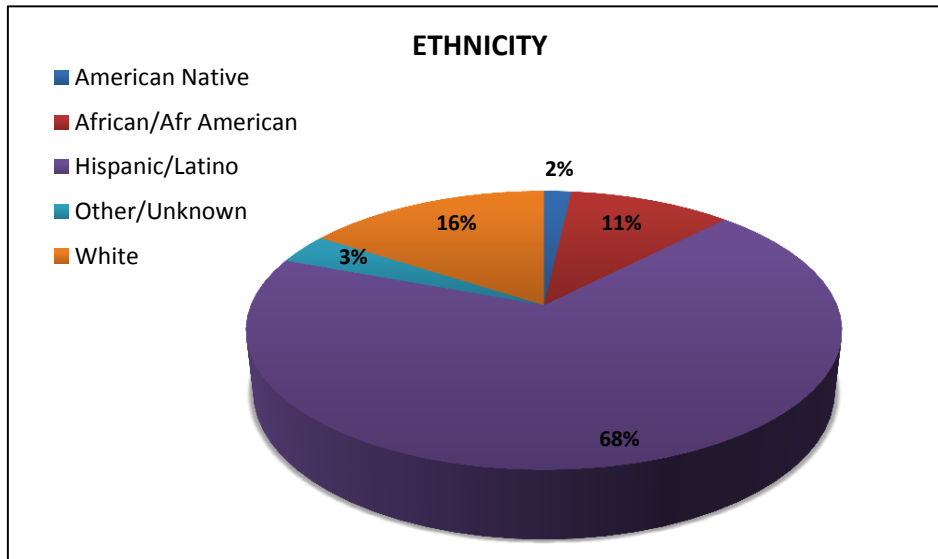
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
31	31	163	19%	59%	6	1	28

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

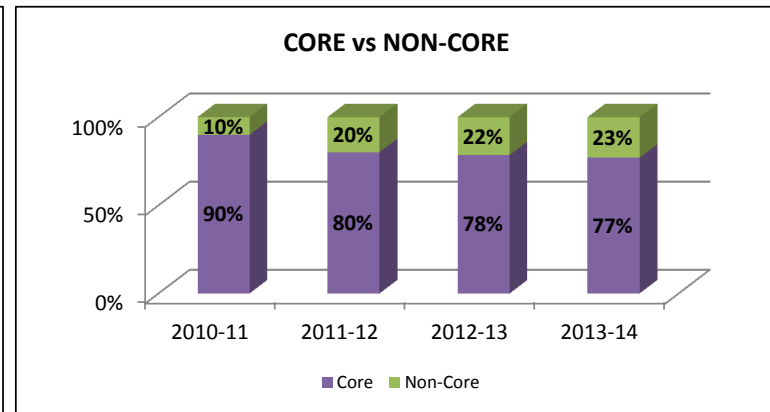
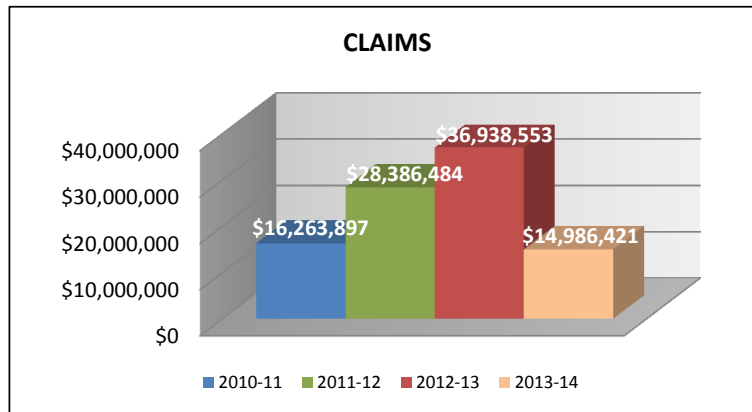
COUNTYWIDE - RPP
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - SS
(as of December 31, 2013)**



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$16,263,897	\$28,386,484	\$36,938,553	\$14,986,421
Core	\$14,630,329	\$22,733,865	\$28,973,627	\$11,528,084
Non-Core	\$1,633,569	\$5,652,619	\$7,964,926	\$3,458,337
Unique CI Count	5,243	9,008	11,439	6,475
Avg Cost/CI	\$3,102	\$3,151	\$3,229	\$2,315
Total # Claims		177,761	226,151	87,355
Avg # Claims/CI		20	20	13
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Oppositional Defiant Disorder	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	Oppositional Defiant Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder
	Mood Disorder NOS	Post-Traumatic Stress Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder	Major Depressive Disorder, Rec	Dysthymic Disorder

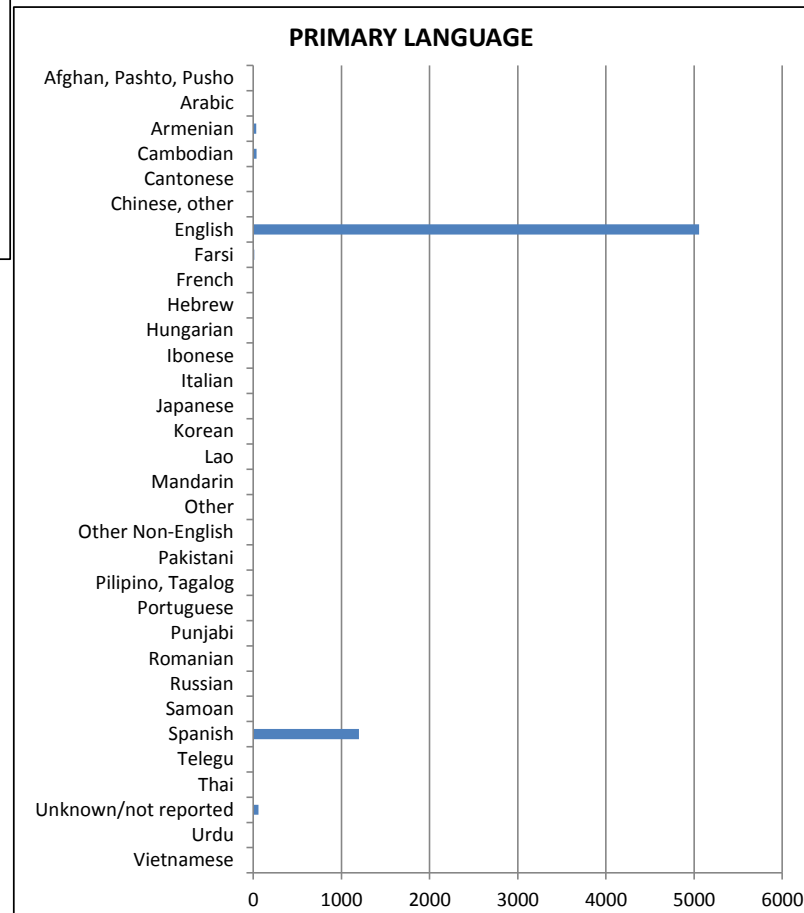
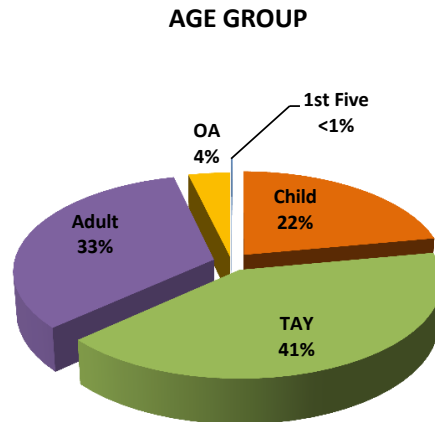
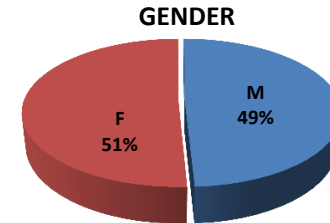
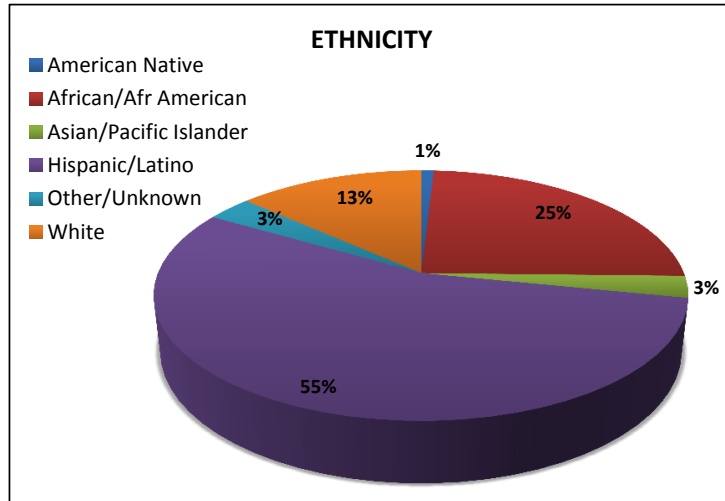
DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
8237	7771	18598	42%	51%	10	1	53

*cumulative as of 07/01/11

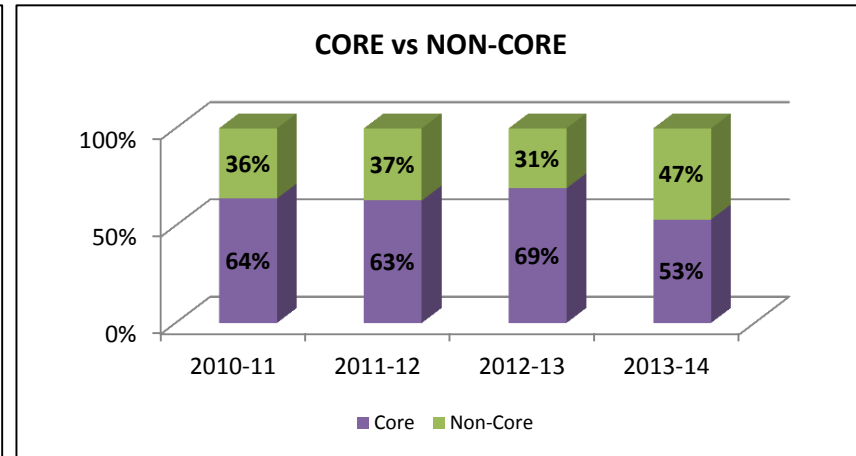
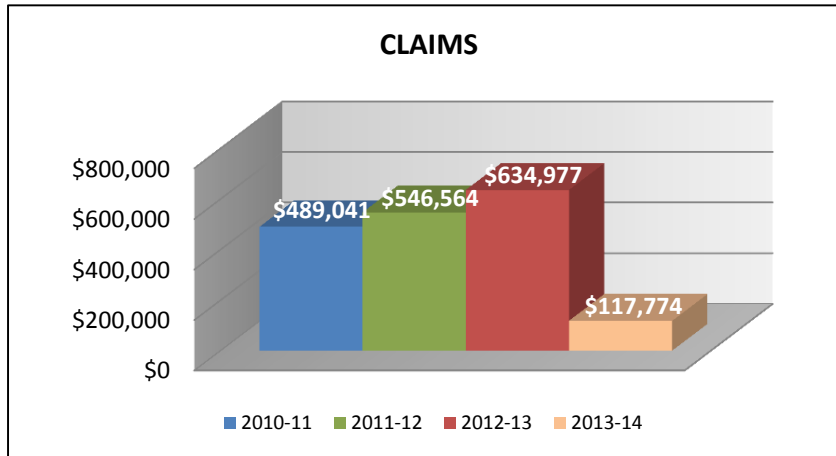
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - SS
(as of December 31, 2013)
FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - SF
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$489,041	\$546,564	\$634,977	\$117,774
Core	\$312,716	\$343,752	\$439,235	\$62,622
Non-Core	\$176,325	\$202,813	\$195,742	\$55,151
Unique CI Count	293	307	367	134
Avg Cost/CI	\$1,669	\$1,780	\$1,730	\$879
Total # Claims		3,054	3,257	616
Avg # Claims/CI		10	9	5
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Attention-Deficit/Hyperactivity	Disruptive Behavior Disorder	Disruptive Behavior Disorder NOS	Oppositional Defiant Disorder
	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood	Attention-Deficit/Hyperactivity	Mood Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Post-Traumatic Stress Disorder	Attention-Deficit/Hyperactivity
	Dysthymic Disorder	Oppositional Defiant Disorder	Anxiety Disorder NOS	Major Depressive Disorder, Single

DMH OMA DATA

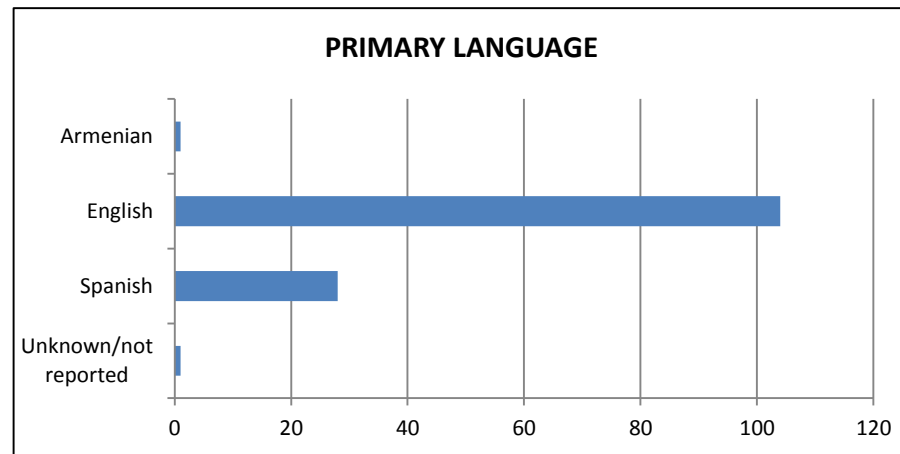
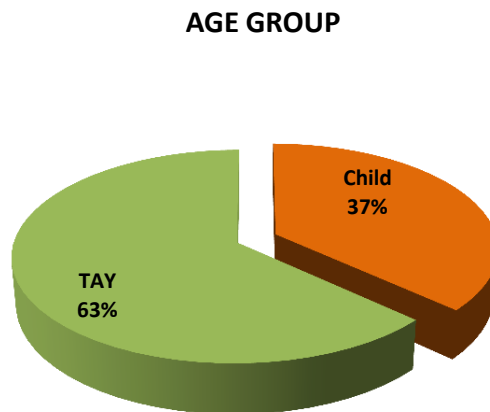
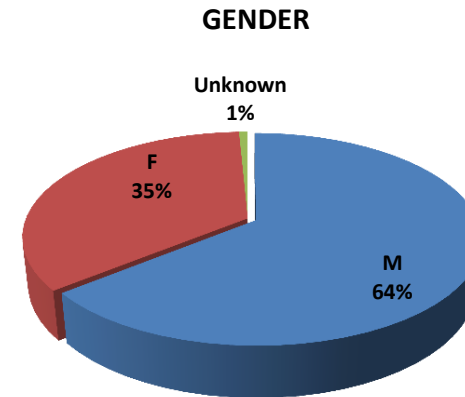
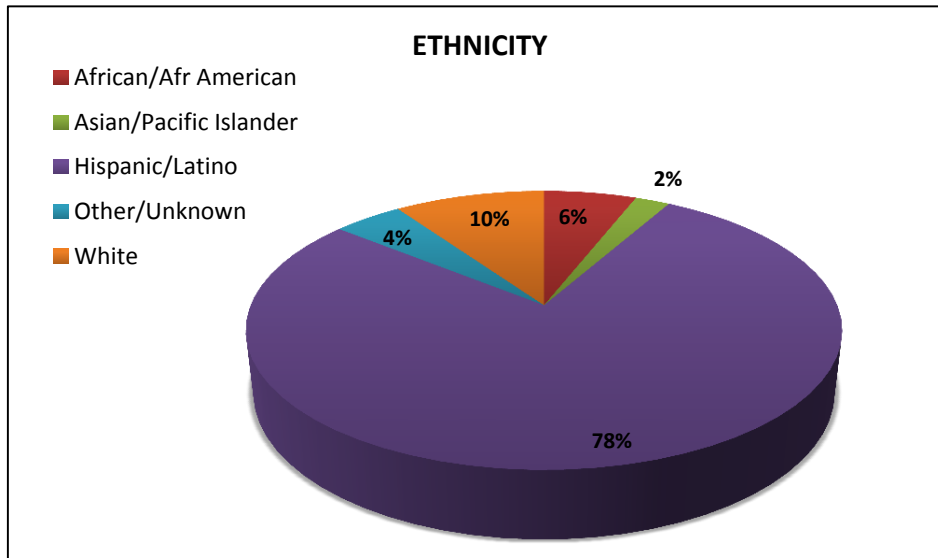
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
228	228	716	32%	23%	13	1	29

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

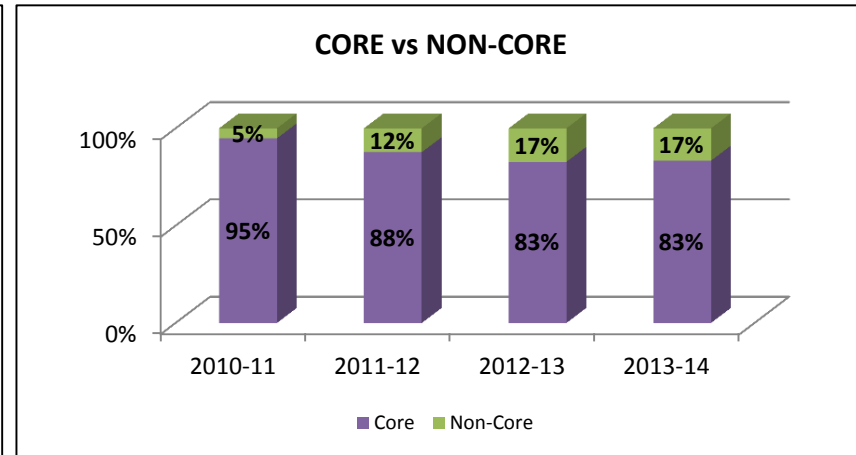
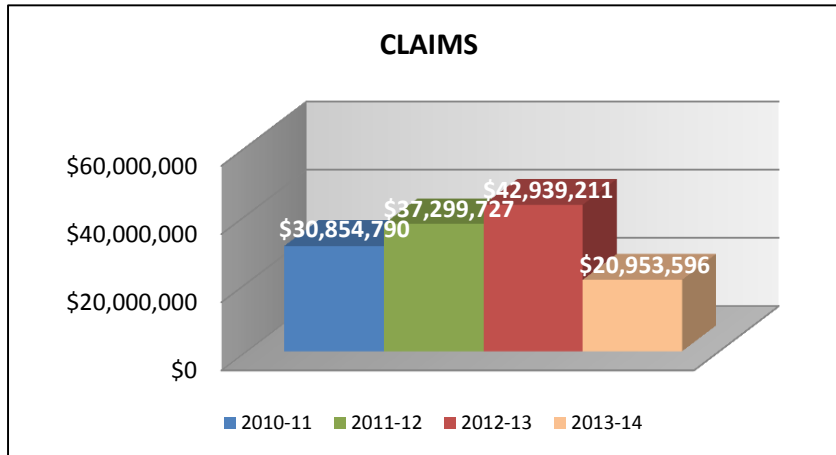
COUNTYWIDE - SF
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - TF-CBT
(as of December 31, 2013)



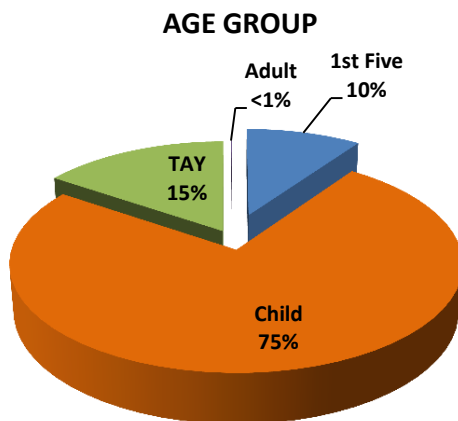
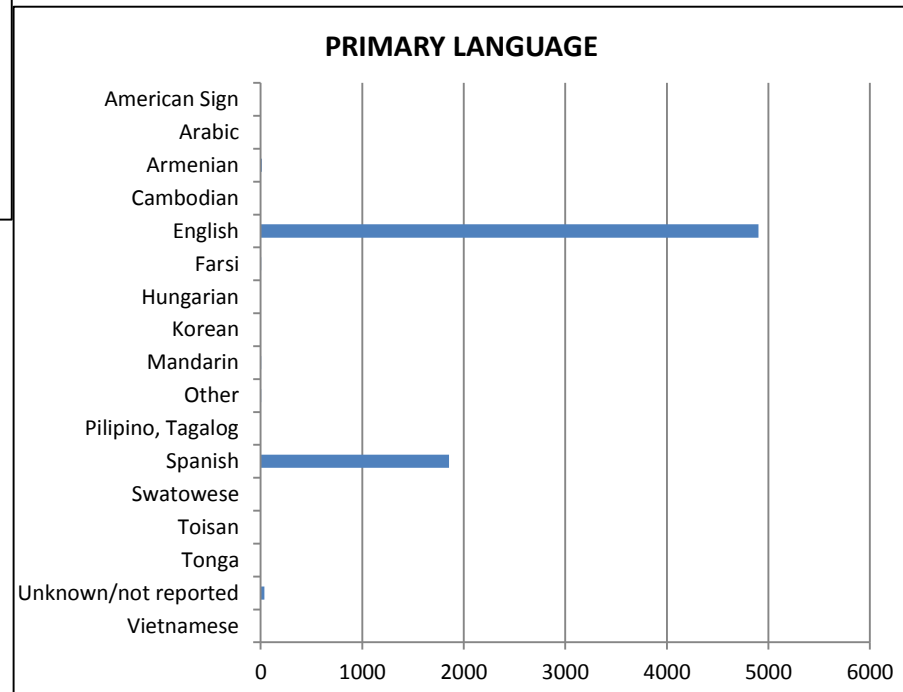
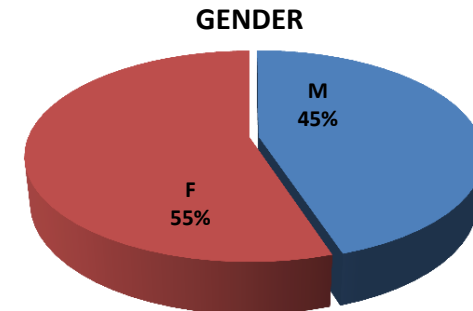
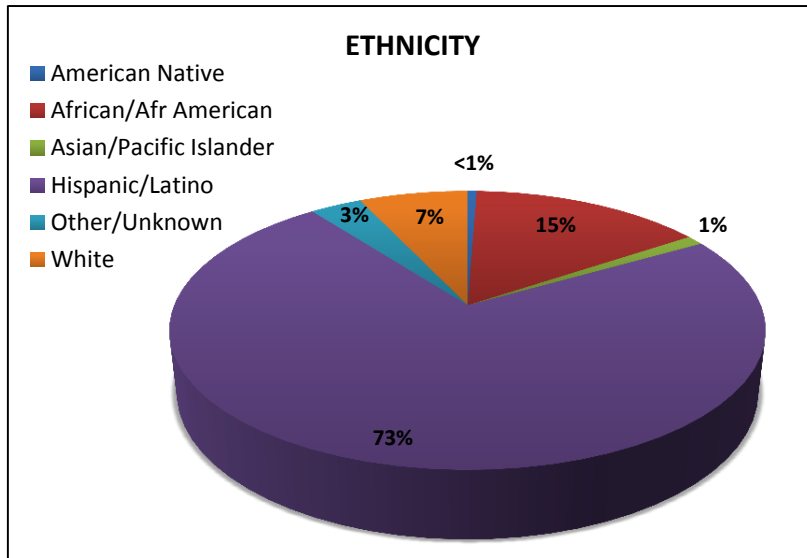
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$30,854,790	\$37,299,727	\$42,939,211	\$20,953,596
Core	\$29,270,715	\$32,728,433	\$35,544,254	\$17,475,869
Non-Core	\$1,584,074	\$4,571,293	\$7,394,956	\$3,477,727
Unique CI Count	9,018	10,306	11,095	6,837
Avg Cost/CI	\$3,421	\$3,619	\$3,870	\$3,065
Total # Claims		189,492	229,638	105,126
Avg # Claims/CI		18	21	15
Top 5 Diagnoses at Admission	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder	Post-Traumatic Stress Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Attention-Deficit/Hyperactivity	Disruptive Behavior Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Oppositional Defiant Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder

CiMH OUTCOME DATA			
Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
98.90% (n=13,090)	29.50% (n=3,858)	33.3 weeks (±16.5) Range 1 - 155 weeks (n=4,468)	26.9 sessions (±14.7) Range 1 - 311 sessions (n=4,484)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

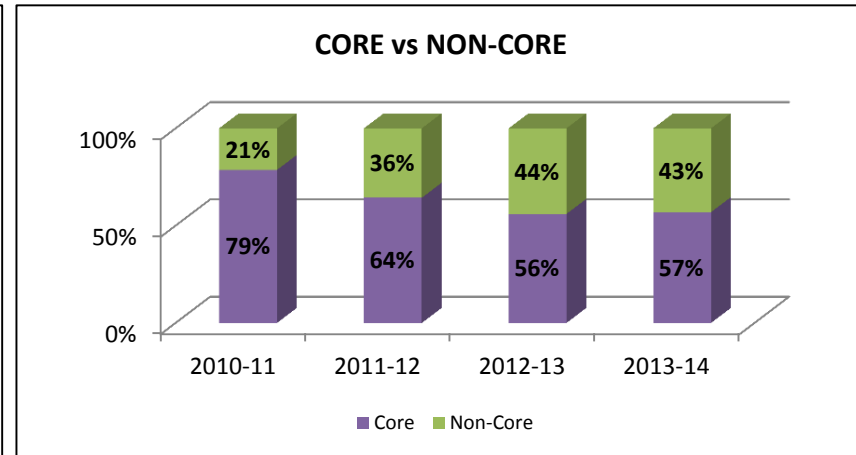
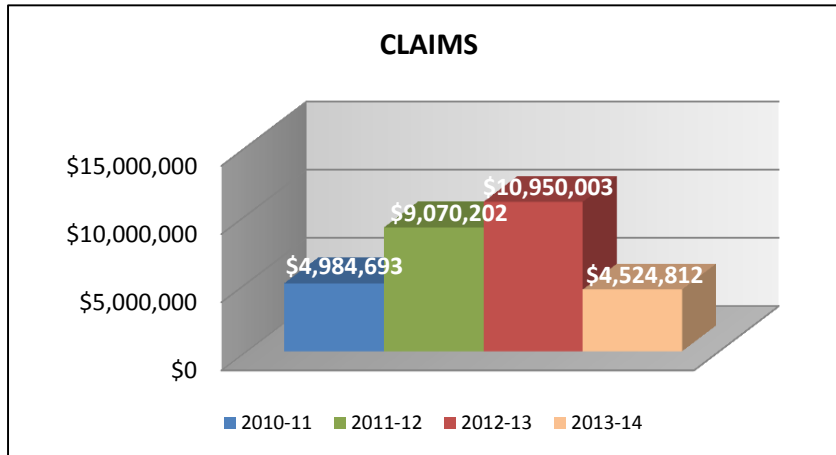
COUNTYWIDE - TF-CBT
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - Triple P
(as of December 31, 2013)



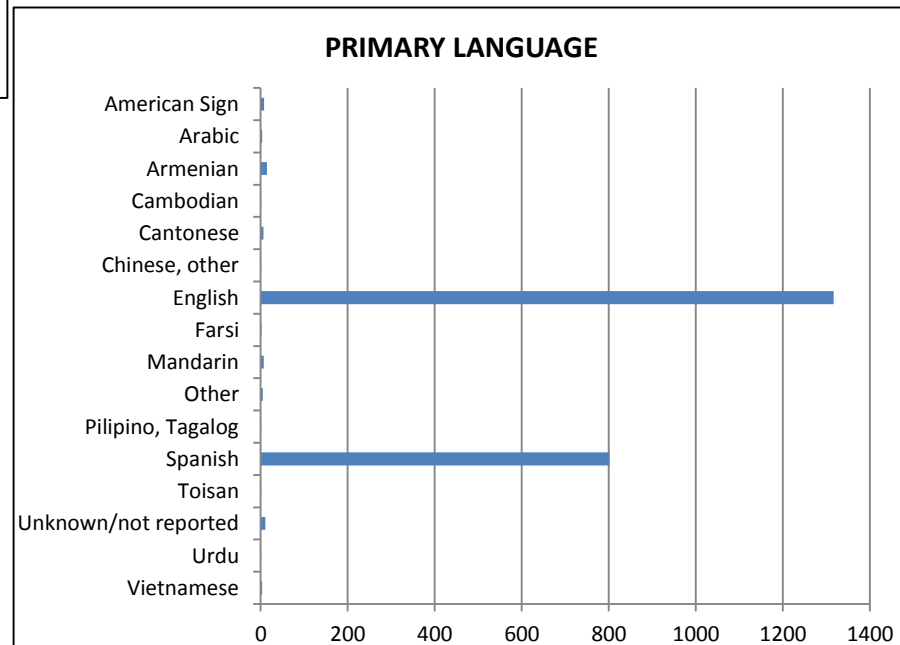
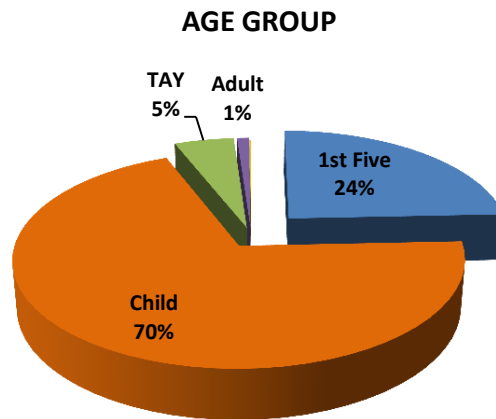
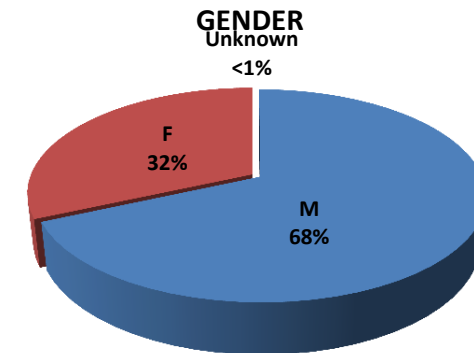
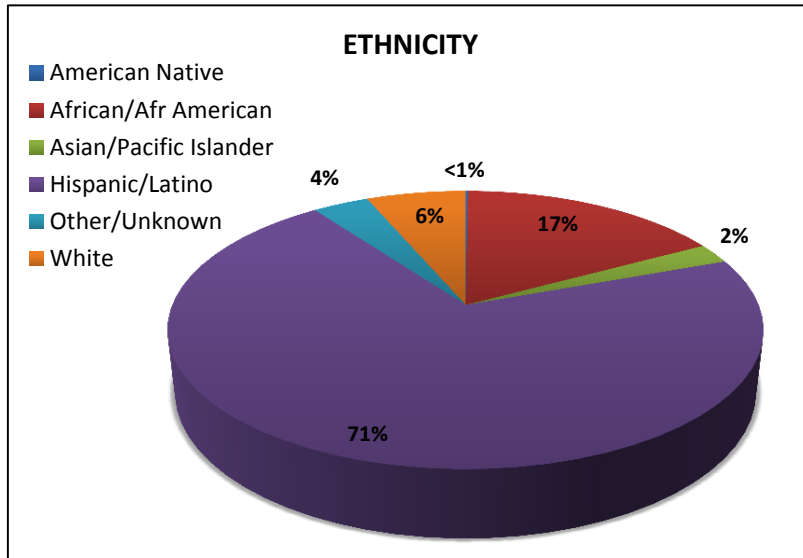
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$4,984,693	\$9,070,202	\$10,950,003	\$4,524,812
Core	\$3,919,040	\$5,835,054	\$6,134,433	\$2,576,043
Non-Core	\$1,065,653	\$3,235,147	\$4,815,570	\$1,948,769
Unique CI Count	2,970	3,986	4,176	2,182
Avg Cost/CI	\$1,678	\$2,276	\$2,622	\$2,074
Total # Claims		46,093	57,722	22,372
Avg # Claims/CI		12	14	10
Top 5 Diagnoses at Admission	Attention-Deficit/Hyperactivity	Disruptive Behavior Disorder	Disruptive Behavior Disorder	Disruptive Behavior Disorder
	Disruptive Behavior Disorder	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity
	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Oppositional Defiant Disorder	Attention-Deficit/Hyperactivity
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Oppositional Defiant Disorder
	Anxiety Disorder NOS	Attention-Deficit/Hyperactivity	Attention-Deficit/Hyperactivity	Disorder of Infancy, Childhood,

CiMH OUTCOME DATA			
Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
97.50% (n=4,995)	28.10% (n=1,403)	21.6 weeks (+12.4) Range 1 - 95 weeks (n=1,795)	14.9 sessions (+7.9) Range 1 - 80 sessions (n=1,791)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

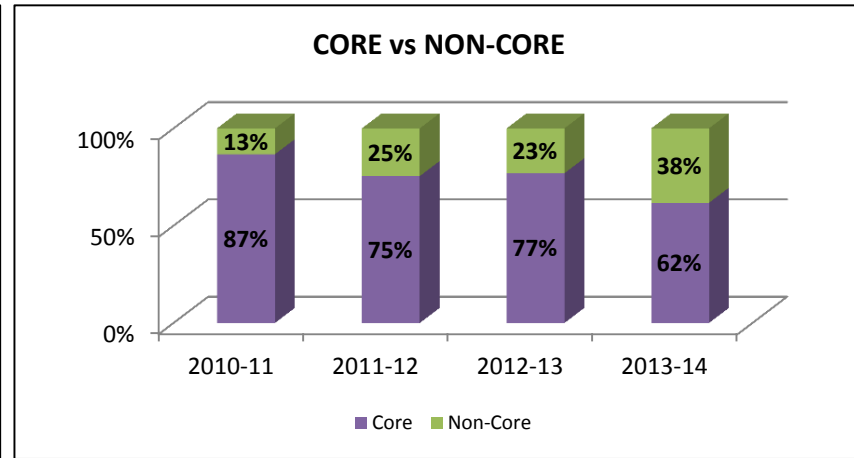
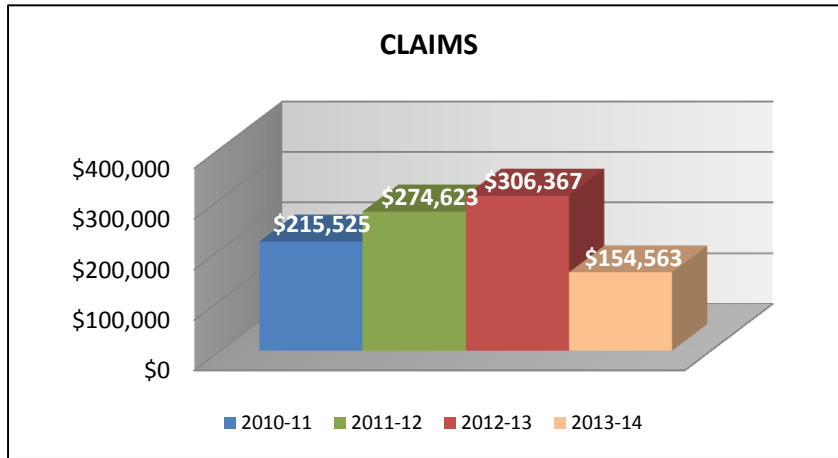
COUNTYWIDE - Triple P
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - UCLA TTM
(as of December 31, 2013)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$215,525	\$274,623	\$306,367	\$154,563
Core	\$186,866	\$207,302	\$235,761	\$95,495
Non-Core	\$28,659	\$67,322	\$70,606	\$59,067
Unique CI Count	77	69	60	40
Avg Cost/CI	\$2,799	\$3,980	\$5,106	\$3,864
Total # Claims		1,063	1,175	585
Avg # Claims/CI		15	20	15
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood,	Disorder of Infancy, Childhood,	Disorder of Infancy, Childhood,	Disorder of Infancy, Childhood,
	Adjustment Disorder Unspecifie	Adjustment Disorder Unspec	No Diagnosis (code invalid as Se	Anxiety Disorder NOS
	Adjustment Disorder W/Mixed	Adjustment Disorder W/Mix	Adjustment Disorder Unspecifie	Adjustment Disorder With Anxi
	Disruptive Behavior Disorder No	Depressive Disorder NOS	Diagnosis Deferred (code invali	Adjustment Disorder Unspecifie
	Adjustment Disorder With Anxi	Post-Traumatic Stress Disord	Adjustment Disorder With Anxi	Adjustment Disorder W/Mixed

DMH OMA DATA

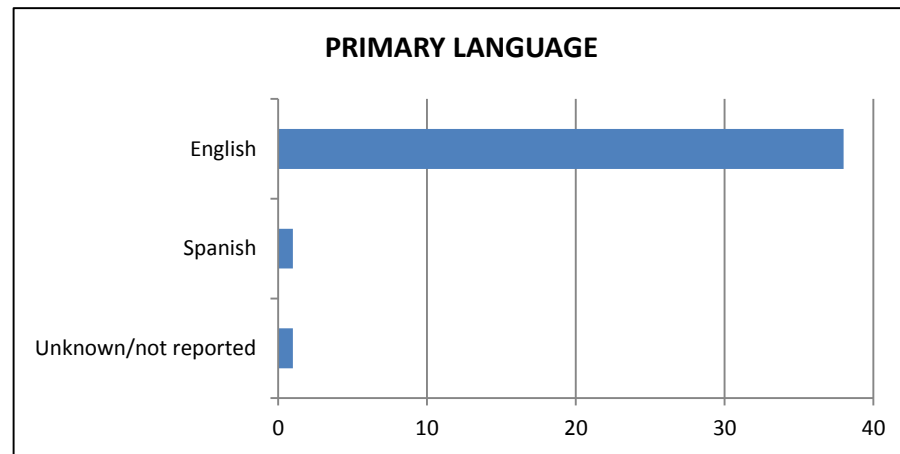
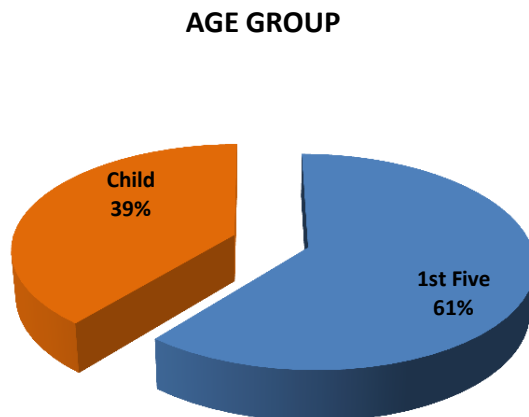
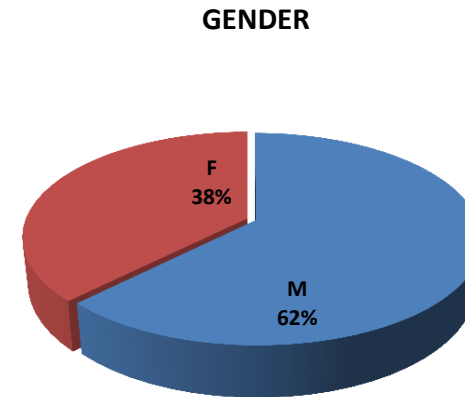
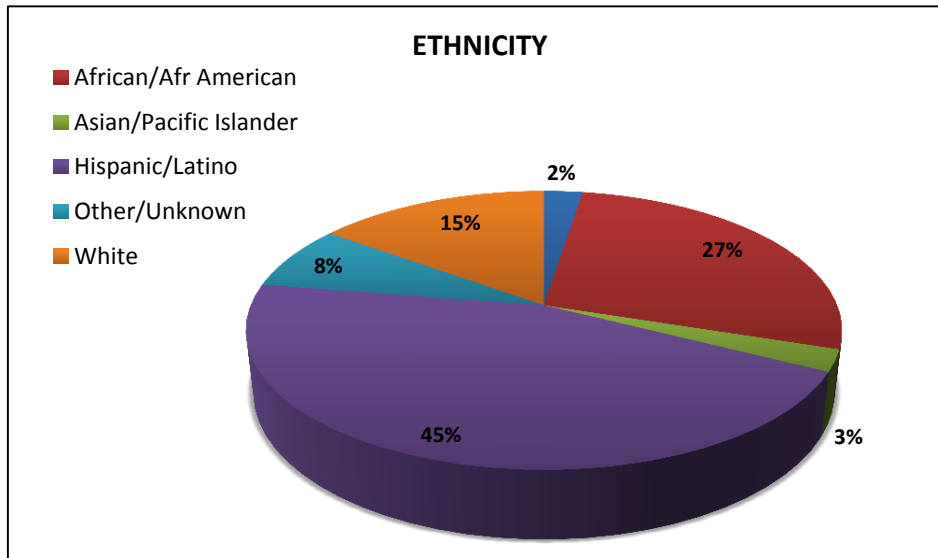
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
63	63	121	52%	70%	12	1	53

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - UCLA TTM
(as of December 31, 2013)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - No EBP, Unknown EBP, No Specific EBP, Multiple EBP, Service Strategy
(as of December 31, 2013)**

